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Front cover:

Drawing used with permission of the artist, and current owner of the house, Hazel Milligan.

The original house, shown on this year's cover was first known as the Clark Campbell farm. The Campbell house was once the ell of the Mount Vernon House, and was moved to its present location when Franklin O. Kittredge enlarged his hotel. The ell was added in between the farm house and the barn, making it one structure. From 1875 until 1898 it was known as Prospect House, operated by Mr. & Mrs. Campbell as a summer boarding house. About 1905 Mr. & Mrs. Albert E. Herrick purchased the house and called it "The Lamerick," also receiving summer guests. In 1912 Charles Hubbard bought the place, renovating it in 1915. Running water was installed in the bedrooms and central heating was introduced at this time. This is also the year that the name was changed to "The Lodge" and opened a year-round. In 1926 Arthur F. Stearns leased The Lodge, and in 1929 he bought it for use as a dormitory for the Stearns School. Harold Sands bought it in 1941, and from 1947 to 1949 it was known as the King Cole Inn, operated by Richard H. Jones. The King Cole Inn was run as a restaurant as well as an inn and they served Pennsylvania Dutch food. Robert and Hazel Milligan bought the house in 1950 where they and their family lived. Mr. Milligan made Golden Glow doughnuts here. The house became a Bed and Breakfast/Boarding House with overnight guests as well as loggers who stayed all winter. Part of the house had been made into apartments in the mid-1950s.

Part of this information came from *Historic Mont Vernon, Vol. 1 – Households, 1750 – 1957*, published by the Mont Vernon Historical Society, 1990, and by an interview with Hazel Milligan. This picture can be seen in *Mont Vernon, Past and Present*, a coloring book due to be published by the Mon Vernon Historical Society in May 2001.

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2000

ANNUAL REPORTS

Of the Town Offices of

MONT VERNON, NEW HAMPSHIRE

for the Year Ending
December 31, 2000

Also

Offices of the School District

For the Year Ending
June 30, 2000

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TOWN OFFICERS

POPULATION - APRIL 1, 2000 - 2046

Gerald Griffin, Chairman	Term Expires 2001
John E Koch, Selectman	Term Expires 2002
Peter Savage, Selectman	Term Expires 2003
Stanley Smith, Treasurer	Term Expires 2001
Marilyn F Savage, Town Clerk	Term Expires 2001
Jeanne Vinton, Deputy Town Clerk	
Pauline Quinn-Stepney, Deputy Town Clerk	
Sally Benjamin, Tax Collector	Term Expires 2001
Thomasina B Bergeron, Secretary to Selectmen	
Peter Hayden, Moderator	Term Expires 2001
Mark P Schultz, Police Chief & Emergency Director	
Steve Workman, Deputy Emergency Director	
Kevin Pomeroy, Fire Chief	
Leonard "Bart" Randall, Building Inspector	
Charles Fitzgerald, Director of Public Works	
David Testerman, Welfare Officer	Term Expires 2001
Sheila Clegg, Health Officer	
Carolyn Vinsel, Auditor	Term Expires 2001
Anne Dodd, Auditor	Term Expires 2001

TRUSTEES OF TRUST FUNDS

Eileen E. Naber	Term Expires 2001
Kenneth Lynch	Term Expires 2002
John Morison III	Term Expires 2003

CEMETERY TRUSTEES

Richard Quintal	Term Expires 2001
Alton Ryder	Term Expires 2002
Darold Rorabacher	Term Expires 2003

LIBRARY TRUSTEES

Judith Brophy	Term Expires 2001
John S. Benjamin	Term Expires 2002
Janice M. Quinn	Term Expires 2003

FIRE WARDS

Jay Wilson	Term Expires 2001
Sean Mamone	Term Expires 2002
Kevin Pomeroy	Term Expires 2003

SUPERVISORS OF CHECKLIST

Gylian Cunningham, Chairman	Term Expires 2001
Paula Pestana (Resigned)	Term Expires 2002
Raymond LaRue (Resigned)	Term Expires 2004
Dawn Lyon	Term Expires 2001
Sheril Porter	Term Expires 2006

RECREATION COMMITTEE

Peter King, Chairman	Term Expires 2001
David Brooks, Treasurer	Term Expires 2002
August Christensen	Term Expires 2001
Kenneth Dobbs	Term Expires 2003
Christopher Kolb-alternate	
James Fowler-alternate	
Pam Fowler-alternate	
Tom Whale-alternate	
Zoe Fimbel-alternate (Spring Gala)	

BEAUTIFICATION COMMITTEE

Gerald Griffin, Sel. Rep.	Term Expires 2001
Karen Walsh	Term Expires 2003
Susan King	Term Expires 2001
Hedley Parsons-alternate	
Ariel Taylor-alternate	

PLANNING BOARD

Lucien Soucy, Chairman	Term Expires 2002
Chip Spaulding, Vice Chairman	Term Expires 2003
Linda Foster, Secretary	Term Expires 2002
Gerald Griffin, Sel. Rep.	Term Expires 2001
John Walsh	Term Expires 2001
John Rizzi	Term Expires 2001
James Bird	Term Expires 2003
Sally Benjamin, Admin. Assistant	
LouAnne Fornatoro, alternate	
Mary Collins, alternate	
David Scheuring, alternate	
Jeff Heath, alternate	
Kevin Pomeroy, Alternate	

NASHUA REGIONAL PLANNING BOARD

Mary Collins
Robert Wolf
Gerald Griffin, Sel. Rep.

CONSERVATION COMMISSION

Elizabeth Cleveland, Chairman	Term Expires 2002
Jeff Johnson, Treasurer	Term Expires 2002
David Testerman	Term Expires 2003
Richard Koester	Term Expires 2001
Tevis Baier	Term Expires 2003
Michael Fimbel, Lamson Farm Rep	Term Expires 2001
Anne LaPlante, alternate	

ZONING BOARD OF ADJUSTMENT

Walter Collins, Chairman	Term Expires 2003
H Allan MacGillivray	Term Expires 2002
Judith Briske	Term Expires 2002
JoAnn Smith	Term Expires 2003
Roger Pinchard	Term Expires 2001
Eloise Carleton, alternate	
Arvid Wilson, alternate	
Gloria Skenderian, alternate	

HISTORIC DISTRICT COMMISSION

Robert Wolf, Chairman	Term Expires 2003
Linda Wildes	Term Expires 2001
Peter Savage, Sel. Rep.	Term Expires 2003
Tim Hageman	Term Expires 2001
Ted Covert, alternate	
William Wildes, alternate	
Linda Foster, Planning Board Rep.	

LAMSON FARM COMMISSION

Elliot Lyon, Jr., Chairman	Term Expires 2003
Steve Workman, Treasurer	Term Expires 2003
Dawn Lyon, Secretary	Term Expires 2002
JoAnne Griffin,	Term Expires 2001
Kevin Pomeroy	Term Expires 2001
Michael Fimbel, Cons. Comm. Rep.	Term Expires 2003
Zoe Fimbel, Hist. Soc. Rep.	Term Expires 2003
Roger Bergeron, alternate	
Tom Wahle, Rec. Comm. alternate	

OFFICE HOURS

SELECTMEN

First four Mondays of each month at 7:30 p.m.-Town Hall

SELECTMEN'S OFFICE (telephone 673-6080 - Town Hall)

Tuesday, Wednesday and Thursday 9:00 a.m. to 2:00 p.m.

TOWN CLERK (telephone 673-9126 - McCollom Building)

Tuesday & Thursday 9:00 a.m. to 12:00 noon

Monday & Wednesday evenings 5:00 p.m. to 8:00 p.m.

Last Saturday of each month 9:00 a.m. to 12:00 noon

TAX COLLECTOR (telephone 673-6080 Town Hall)

Monday Evening 7:00 p.m. to 9:00 p.m.

Tuesday 9:00 a.m. to 12 noon

BUILDING INSPECTOR (Town Hall)

Monday evening 7:00 p.m. to 8:00 p.m.

DALAND LIBRARY (telephone 673-7888)

Sunday & Monday Closed

Tuesday 10:00 a.m. to 5:30 p.m.

Wednesday 12:00 p.m. to 8:00 p.m..

Thursday 10:00 a.m. to 5:30 p.m.

Friday 3:00 p.m. to 6:00 p.m.

Saturday 10:00 a.m. to 3:00 p.m.

DUMP HOURS - permit sticker required(available at Town Hall)

Winter 11/1 thru 3/31 Summer 4/1 thru 10/31

Tuesday & Thursday Tuesday & Thursday

1:00 p.m. to 6:00 p.m. 1:00 p.m. to 7:00 p.m.

Saturday Saturday

9:00 a.m. to 5:00 p.m. 9:00 a.m. to 5:00 p.m.

PLANNING BOARD

2nd & 4th Tuesday of each month 7:30 p.m. - Town Hall

Administrative Asst. 6:30 p.m. on the forth Tuesday

before the meeting (to comply with 20-day submission

of plans)

ZONING BOARD OF ADJUSTMENT

3rd Tuesday of each month 8:00 p.m. - Town Hall

(as required)

CONSERVATION COMMISSION

1st Monday of each month 7:30 p.m.

**2001 TOWN WARRANT
TOWN OF MONT VERNON
THE STATE OF NEW HAMPSHIRE**

Polls will be open from 8:00 a.m. to 7:00 p.m. at the Village School to act on Articles 1 and 2. The remaining Articles will be considered at 7:30 p.m. at the Village School.

TO THE INHABITANTS OF THE TOWN OF MONT VERNON, in the County of Hillsborough in said State, qualified to vote in Town affairs:

You are hereby notified to meet at the Village School in said Mont Vernon, on Tuesday, the 13th day of March, next at 8:00 of the clock in the forenoon, to act upon the following subjects:

Article 1.

To choose all necessary Town Officers for the year ensuing.

Article 2.

To see if the Town will vote to change CHAPTER 1, SECTION 1-305 (c) by replacing the existing paragraph with the following:

1-305.3(c) Minimum frontage requirements which would be required in a conventional grid pattern subdivision may be waived in open space development as long as the requirements set forth in sections:

1-305.2 (Purpose), 1-305-2 (a),(b),(c),(d) and (e) of the Mont Vernon Zoning Regulations are met; however, in either case Open Space Developments will be required to have a setback of a minimum of one hundred (100) feet from the existing roads and abutters.

"The Planning Board shall determine the number of curb cuts to be made on existing roads, with a maximum of three (3) for any open space subdivision. The criteria for determination shall be 1-305.2 (Purpose), 1-305.2 (a),(b),(c),(d) and (e) of the Mont Vernon Zoning Regulations; the health, safety and welfare of the town; and the current (at the time of subdivision) condition of the existing town roads servicing the subdivision. For the purposes of this regulation, each curb cut of co-located and/or common driveways shall be considered a single opening. A landscaped buffer sufficient to provide division of transition between uses shall be provided within the required setbacks to conserve the natural and scenic environment. In no case shall the width of the buffer be less than the setbacks otherwise required in that district."

(By Planning Board vote August 8, 2000)

Action on succeeding articles will be deferred until 7:30 p.m. and will take place at the Mont Vernon Village School.

Article 3.

To see if the Town will vote to authorize the Board of Selectmen to accept, on behalf of the Town, gifts, legacies and devises made to the Town in trust for any public purpose, as permitted by RSA 31:19. (Majority vote required)

Article 4.

To see if the Town will vote to authorize the Selectmen and Treasurer to borrow in anticipation of taxes.

Article 5.

To see if the Town will authorize the Board of Selectmen to accept Daland Circle as shown on a subdivision plat approved by the Planning Board, provided that such street has been constructed to applicable Town specifications as determined by the Board of Selectmen or their agent.

Article 6.

To see if the Town will vote to discontinue as a public highway, pursuant to New Hampshire RSA 231:43, that portion of the unnamed road know as the old road to the Manning place, being more particularly described as commencing at the intersection of the centerline of said unnamed road, with the southerly sideline of Cross Road, thence by said centerline, southeasterly 3,400 feet, more or less, to a point, said point being northwesterly 60 feet from a stone bound on the northwesterly boundary of Lot 6-49, said stone bound being southeasterly of the stone wall on the easterly sideline of the unnamed road. (By petition)

Article 7.

To see if the Town will vote to discontinue as a public highway, pursuant to New Hampshire RSA 231:43, as a public highway that portion of the unnamed road which portion commences at the southwest corner of Tax Map 6, Lot 48 and then runs northeasterly and easterly across Tax Map 6, Lot 48 and Tax Map 7, Lot 91, and ends at the easterly boundary of Tax Map 7, Lot 91.

Article 8. Ballot vote required

To see if the Town will vote to raise and appropriate the sum of \$1,340,293 for the construction of a new library building on land owned by the Town; for equipping and furnishing said building; for site development, architectural and other service fees; and for any other items incidental thereto and necessary for said construction. Said appropriation to be raised in part by the issuance of and sale of bonds or notes on the credit of the Town, in accordance with the provisions of RSA Chapter 33, in an amount not to exceed \$435,000; to authorize the Selectmen to determine the time and place or payment of principal and interest, fixing the bonds, and all other matters in connection therewith; and to further authorize the withdrawal for the above purposes, first stated of the 12/31/00 balance in the Capital Reserve Fund (Town appropriations of \$58,202.59 plus accrued interest and the 12/31/00 balance of the Library Capital Reserve Fund (Daland Matching Funds) of \$109,555.01 plus accrued interest.) The remainder of the appropriation to be funded from State, Federal, or any other aid, including private donations and donations from the Daland Memorial Trust, that become available for said purposes; and to further authorize and direct the Selectmen to deed the building or a portion thereof, when complete to the Daland Memorial Trust for use as the Town Library; or to take any other action relative thereto.

(2/3 ballot vote required) (Selectmen recommend)

Article 9.

To see if the Town will vote to raise and appropriate the sum of \$100,000 and authorize the Selectmen to enter into negotiations for the purchase and preservation of the existing Daland library building and to use such sum for such purposes, after holding a public hearing and receiving a report on the future use of said building from a Committee of five voters, to be named by the Selectmen, two of which voters are to be residents of the Historic District or to take any other action relative thereto. (Selectmen recommend 2-1)

Article 10.

To see if the town will vote to raise and appropriate \$5,000 for the reprinting of the Mont Vernon Town History. (Selectmen recommend)

Article 11.

To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be added to the Highway Garage Capital Reserve Fund previously established, under the provisions of RSA 35:1, for the construction/renovation of the Highway Garage. (Majority vote required) (Selectmen recommend 2-1)

Article 12.

To see if the Town will vote to raise and appropriate the sum of twenty thousand dollars (\$20,000) to be added to the Fire Department Capital Reserve Fund previously established, under the provisions of RSA 35:1, for the purpose of purchasing or replacing Fire Trucks. (Majority vote required) (Selectmen recommend)

Article 13.

To see if the Town will vote to raise and appropriate the sum of twenty thousand dollars (\$20,000) to be added to the Highway Department Capital Reserve Fund previously established, under the provisions of RSA 35:1, for the purpose of replacing Highway Department Heavy Equipment. (Majority vote required) (Selectmen recommend)

Article 14. Special Purpose 5 year Non-Lapsing Article

To see if the Town will vote to raise and appropriate the sum of \$64,678 for the reconstruction of Town roads. This article will be a five year non-lapsing account per RSA 32:3, VI. (Majority vote required) (Selectmen recommend)

Article 15.

To see if the Town will vote to raise and appropriate the sum of thirty thousand dollars (\$30,000) and place such sum in the special fund for the purpose of land purchase by the Conservation Commission in accordance RSA 36-A:5 III. (Majority Vote Required) (Selectmen recommend)

Article 16. Five Year Non-Lapsing Article

To see if the Town will vote to raise and appropriate the sum of \$15,000 to fund the Bicentennial celebration or take any action relative thereto. (Selectmen recommend)

Article 17.

To see if the Town will vote to raise and appropriate the sum of three thousand, twenty five dollars (\$3,025) for the conversion of a Hurst power unit and the purchase of 30 feet of hydraulic hose. (Selectmen recommend)

Article 18.

To see if the Town will vote to raise and appropriate the sum of \$847,535 for the 2001 operating and maintenance budget, exclusive of warrant articles. (Selectmen Recommend) (Majority vote required)

Article 19.

To act on reports of all Town Officers, Agents, Auditors, Committees, etc. and raise and appropriate any money relative thereto.

Article 20.

To transact any other business which may legally come before said meeting.

Given under our hands and seal, this 19th day of February, in the year of our Lord two thousand and one.

A True Copy of Warrant - Attest:

Gerald Griffin, Chairman

Selectmen of

Gerald Griffin, Chairman

John E. Koch

Mont Vernon

John E. Koch

Peter Savage

Peter Savage

March 13, 2001

We, the undersigned Selectmen of the Town of Mont Vernon, hereby certify that we gave notice to the inhabitants of said Town, to meet at the time and place and for the purpose within mentioned, by posting up an attested copy of the within Warrant at the place of meeting, the Village School and a like attested copy at the Town Hall and McCollom Building, being public places in said Town, on the 20th day of February, 2001.

Gerald Griffin, Chairman

Selectmen of

John E. Koch

Mont Vernon

Peter Savage

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397



BUDGET OF THE TOWN/CITY

OF: MONT VERNON

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2001 to December 31, 2001

or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

- | |
|---|
| <ol style="list-style-type: none">1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.2. Hold at least one public hearing on this budget.3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the above address. |
|---|

This is to certify that this budget was posted with the warrant on the (date) _____

GOVERNING BODY (SELECTMEN)

Please sign in ink.

_____	_____
_____	_____
_____	_____

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

Budget - Town/City of MONT VERNON FY 2001

MS-6

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	APPROPRIATIONS ENSUING FY (RECOMMENDED)	APPROPRIATIONS ENSUING FY (NOT RECOMMENDED)

GENERAL GOVERNMENT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive		20,531	20,936	21,222	
4140-4149	Election, Reg. & Vital Statistics		2,326	2,357	1,470	
4150-4151	Financial Administration		47,595	45,793	57,002	
4152	Revaluation of Property		5,200	5,451	6,200	
4153	Legal Expense		10,350	8,846	10,350	
4155-4159	Personnel Administration		0	0	0	
4191-4193	Planning & Zoning		9,364	16,340	14,425	
4194	General Government Buildings		17,200	20,333	20,000	
4195	Cemeteries		0	0	0	
4196	Insurance		24,765	25,184	23,040	
4197	Advertising & Regional Assoc.		2,334	2,333	2,510	
4199	Other General Government		0	0	0	

PUBLIC SAFETY			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4210-4214	Police		166,438	165,431	184,805	
4215-4219	Ambulance		12,347	16,911	17,500	
4220-4229	Fire		28,740	21,525	27,013	
4240-4249	Building Inspection					
4290-4298	Emergency Management					
4299	Other (Including Communications)		26,685	26,685	29,610	

AIRPORT/AVIATION CENTER			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4301-4309	Airport Operations					

HIGHWAYS & STREETS			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4311	Administration					
4312	Highways & Streets		279,762	235,996	286,062	
4313	Bridges					
4316	Street Lighting		4,555	4,321	4,400	
4319	Other					

SANITATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4321	Administration					
4323	Solid Waste Collection		84,221	83,953	89,718	
4324	Solid Waste Disposal					
4325	Solid Waste Clean-up					

Budget:- Town/City of MONT VERNON 1 FY 2001

MS-6

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	WARR. ART.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	APPROPRIATIONS ENSUING FY (RECOMMENDED)	APPROPRIATIONS ENSUING FY (NOT RECOMMENDED)
SANITATION cont.						
4326-4329	Sewage Coll. & Disposal & Other					
WATER DISTRIBUTION & TREATMENT						
4331	Administration					
4332	Water Services					
4335-4339	Water Treatment, Conserv. & Other					
ELECTRIC						
4351-4352	Admin. and Generation					
4353	Purchase Costs					
4354	Electric Equipment Maintenance					
4359	Other Electric Costs					
HEALTH						
4411	Administration					
4414	Pest Control					
4415-4419	Health Agencies & Hosp. & Other		3,715	3,640	3,390	
WELFARE						
4441-4442	Administration & Direct Assist.		5,783	6,845	5,783	
4444	Intergovernmental Welfare Payments					
4445-4449	Vendor Payments & Other					
CULTURE & RECREATION						
4520-4529	Parks & Recreation		3,620	3,994	3,620	
4550-4559	Library		34,954	33,901	35,720	
4583	Patriotic Purposes		250	6,389	300	
4589	Other Culture & Recreation					
CONSERVATION						
4611-4612	Admin. & Purch. of Nat. Resources		675	675	675	
4619	Other Conservation					
4631-4632	REDEVELOPMENT & HOUSING					
4651-4659	ECONOMIC DEVELOPMENT					
DEBT SERVICE						
4711	Princ.- Long Term Bonds & Notes					
4721	Interest-Long Term Bonds & Notes		1,000	683	1,000	
4723	Int. on Tax Anticipation Notes		1	0	1	

Budget - Town/City of MONT VERNON FY 2001

MS-6

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	APPROPRIATIONS ENSUING FY (RECOMMENDED)	APPROPRIATIONS ENSUING FY (NOT RECOMMENDED)

DEBT SERVICE cont.

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

4790-4799	Other Debt Service					
-----------	--------------------	--	--	--	--	--

CAPITAL OUTLAY

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

4901	Land					
4902	Machinery, Vehicles & Equipment					
4903	Buildings					
4909	Improvements Other Than Bldgs.					

OPERATING TRANSFERS OUT

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

4912	To Special Revenue Fund					
4913	To Capital Projects Fund					
4914	To Enterprise Fund					
	Sever-					
	Water-					
	Electric-					
	Airport-					
4915	To Capital Reserve Fund					
4916	To Exp.Tr.Fund-except 4917		1,719	1,604	1,719	
4917	To Health Maint. Trust Funds					
4918	To Nonexpendable Trust Funds					
4919	To Agency Funds					
SUBTOTAL 1			794,130	760,126	847,535	

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the the line total for the ensuing year.

Acct. #	Warr. Art. #	Amount	Acct. #	Warr. Art. #	Amount

"SPECIAL WARRANT ARTICLES"

Special warrant articles are defined in RSA 32:3,VI, as appropriations 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriation to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	APPROPRIATIONS ENSUING FY (RECOMMENDED)	APPROPRIATIONS ENSUING FY (NOT RECOMMENDED)
	Fire Truck	11	188,315	101,800	0	
	Highway Garage	10	10,000	10,000	10,000	
	Highway Equip.	14	10,000	10,000	20,000	
	Library	7	0	0	1,340,293	
	Fire Dept.Cap.Res	12	6,000	6,000	20,000	
	Highway Block Gnt.	13	60,173	0	64,678	
	Conservation Comm	15	30,000	30,000	30,000	
	SUBTOTAL 2 RECOMMENDED		xxxxxxxx	xxxxxxxx	1,484,971	xxxxxxxx

"INDIVIDUAL WARRANT ARTICLES"

Individual warrant articles are not necessarily the same as "special warrant articles". Individual warrant articles might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	APPROPRIATIONS ENSUING FY (RECOMMENDED)	APPROPRIATIONS ENSUING FY (NOT RECOMMENDED)
	Bicentennial Comm	16	0	0	15,000	
	Hurst Power Unit	17	0	0	3,025	
	Town Histories	10	0	0	5,000	
	SUBTOTAL 3 RECOMMENDED		xxxxxxxx	xxxxxxxx	23,025	xxxxxxxx

Budget - Town/City of MONT VERNON **FY 2001**

MS-6

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	ESTIMATED REVENUES ENSUING YEAR
TAXES					
			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Taxes		25,000	39,279	25,000
3180	Resident Taxes				
3185	Timber Taxes		15,500	10,200	30,000
3186	Payment in Lieu of Taxes				
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		36,500	29,394	30,000
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)				
3188	Excavation Activity Tax				
LICENSES, PERMITS & FEES					
			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits		1,500	2,306	1,500
3220	Motor Vehicle Permit Fees		250,000	273,597	250,000
3230	Building Permits		7,500	10,698	7,500
3290	Other Licenses, Permits & Fees		12,000	5,797	5,000
3311-3319	FROM FEDERAL GOVERNMENT				
FROM STATE					
			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		20,000	20,255	20,000
3352	Meals & Rooms Tax Distribution		37,000	46,287	37,000
3353	Highway Block Grant		60,000	60,173	64,678
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)				
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES					
			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments		20,000	34,541	20,000
3409	Other Charges				
MISCELLANEOUS REVENUES					
			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property		0	0	0
3502	Interest on Investments		25,000	37,634	25,000
3503-3509	Other Insurance Refunds		15,000	11,662	10,000

Budget - Town/City of MONT VERNON FY 2001

MS-6

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	ESTIMATED REVENUES ENSUING YEAR

INTERFUND OPERATING TRANSFERS IN		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds			
3913	From Capital Projects Funds			
3914	From Enterprise Funds			
	Sewer - (Offset)			
	Water - (Offset)			
	Electric - (Offset)			
	Airport - (Offset)			
3915	From Capital Reserve Funds		322,500	188,315
3916	From Trust & Agency Funds		646,500	0
				167,758
				637,536

OTHER FINANCING SOURCES		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes		445,000	0
	Amts VOTED From F/B ("Surplus")		100,000	0
	Fund Balance ("Surplus") to Reduce Taxes			
TOTAL ESTIMATED REVENUE & CREDITS			2,039,000	770,138
				1,865,972

****BUDGET SUMMARY****

SUBTOTAL 1 Appropriations Recommended (from page 4)	
SUBTOTAL 2 Special Warrant Articles Recommended (from page 5)	
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 5)	
TOTAL Appropriations Recommended	
Less: Amount of Estimated Revenues & Credits (from above, column 6)	
Estimated Amount of Taxes to be Raised	

Part IV GENERAL FUND

A. FIXED ASSET GROUP OF ACCOUNTS

(Please specify date)

As of December 31, 2000 _____

OR

June 30, 200 _____

	Account No. (a)	Beginning of year		End of year	
		Debit (b)	Credit (c)	Debit (d)	Credit (e)
1. Land and improvements	1610	\$		\$ 2,850,250	
2. Buildings	1620			1,676,500	
3. Machinery, vehicles, and equipment	1640			693,813	
4. Construction in progress	1650				
5. Improvements other than buildings	1660				
6. Tax deeded property	1670			325,050	
7. Investment in general fixed assets	2800				
8. TOTAL		\$	\$	\$ 5,545,613	\$

B. LONG-TERM DEBT GROUP OF ACCOUNTS

(Please specify date)

As of December 31, 199 _____

OR

June 30, 200 _____

	Account No. (a)	Beginning of year		End of year	
		Debit (b)	Credit (c)	Debit (d)	Credit (e)
1. Bond proceeds not used	1810	\$			
2. Amount to be provided for the retirement of long-term debt	1820				
3. Notes and bonds payable - Long-term	2310				
4. Other long-term liabilities	2390				
5. TOTAL		\$	\$	\$	\$

SUMMARY OF INVENTORY VALUATION

Land (at Current Use values)	\$ 1,008,275
Land, other	50,798,831
Buildings	71,143,290
Manufactured Housing	2,467,010
Commercial/Industrial	192,850
Public Utilities	1,071,830

Gross Valuation	\$ 126,682,086
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Blind Exemptions	\$ 15,000
Elderly Exemptions	650,900
Solar Exemptions	84,970

Net Valuation	\$ 750,870
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Property taxes to be raised	\$ 2,910,532
Veteran's Exemptions	13,400

Net	\$ 2,897,132
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TAX RATE

TOWN	\$ 3.25
COUNTY	1.60
SCHOOL	12.68
STATE EDUCATION	<u>5.63</u>
	\$ 23.16

COMPARATIVE STATEMENT OF APPROPRIATION EXPENDITURES
FISCAL YEAR ENDING DECEMBER 31, 2000

NAME	CRDWD	APPROP	RECPTS	AVAIL	EXPND	OVER	UNDER	HLDVR
TOWN OFFICERS' SALARIES		\$20,531	(\$700)	\$19,831	\$20,786	\$955		
TOWN OFFICERS' EXPENSES		\$47,595	\$8,423	\$56,018	\$45,792		\$10,226	
ELECTION & REG.		\$2,326		\$2,326	\$2,356	\$30		
GOVERNMENT BLDGS.		\$17,200	\$910	\$18,110	\$20,331	\$2,221		
ASSESSING		\$5,200		\$5,200	\$5,451	\$251		
PLANNING/ZONING BOARDS		\$6,134		\$13,383	\$9,002		\$4,381	
PLANNING BOARD			\$6,249					
ZONING BOARD			\$1,000					
BUILDING INSPECTOR		\$3,230	\$10,898	\$14,128	\$7,337		\$6,791	
LEGAL EXPENSES		\$10,350		\$10,350	\$8,846		\$1,504	
ADV & REG ASSN.		\$2,334		\$2,334	\$2,334			
TRUSTEES OF TR. FUNDS		\$1,719		\$1,719	\$1,604		\$115	
POLICE DEPT.		\$166,438	\$2,728	\$169,166	\$165,430		\$3,736	
FIRE DEPT.		\$28,740		\$28,740	\$21,525		\$7,215	
CIVIL PREPAREDNESS		\$26,685		\$26,685	\$26,685			
PUBLIC WORKS-MAINT.		\$250,812	\$629	\$251,441	\$213,506		\$37,935	
PUBLIC WORKS-GENERAL		\$28,950	\$896	\$29,846	\$22,489		\$7,357	
STREET LIGHTS		\$4,555		\$4,555	\$4,321		\$234	
LANDFILL		\$84,221	\$1,428	\$85,649	\$83,953		\$1,696	
HEALTH		\$3,715		\$3,715	\$3,640		\$75	
AMBULANCE		\$12,347		\$12,347	\$16,911	\$4,564		
WELFARE		\$5,783	\$2,331	\$8,114	\$6,845		\$1,269	
LIBRARY		\$34,954	\$1,830	\$36,784	\$33,901		\$2,883	
RECREATION		\$3,620	\$1,256	\$4,876	\$3,994		\$882	

PATRIOTIC PURPOSES	\$250	\$9,721	\$250	\$296	\$46	
BICENTENNIAL COMMITTEE	\$0	\$9,721	\$9,721	\$6,093		\$3,628
CONSERVATION	\$675	\$0	\$675	\$675		
PRINCIPAL-BONDS & NOTES	\$0		\$0	\$0		
INTEREST-BONDS & NOTES	\$1,000		\$1,000	\$683		\$317
INTEREST-TAN	\$1			\$0		
INSURANCE	\$24,765	\$11,143	\$35,908	\$25,184		\$10,724
ART 11'99 TOWN ROADS	\$52,444		\$52,444	\$41,727		\$10,717
SPEC-ART 13-2000 TWN RDS			\$60,173	\$0		\$60,173
ART 4 1996 BIKE 5YRS	\$1		\$1	\$0		\$1
ART 12'99 CC C.U. TAX	\$7,323		\$7,323	\$7,323		
ART 15'00 CONSERV. COMM.			\$30,000	\$30,000		
ART 11'00 FIRE TRUCK			\$188,315	\$101,800		\$86,515
CHESTNUT CIRCLE RD BOND			\$10,000	\$10,000		
FIRE DEPT. CAP. RES.			\$6,000	\$6,000		
LIBRARY CAP. RES.			\$0			
HIGHWAY CAP. RES.			\$10,000	\$10,000		
HIGHWAY BLDG. CAP.RES.			\$10,000	\$10,000		
TOTALS	\$59,768	\$58,742	\$1,227,128	\$976,820	\$8,067	\$258,374 \$161,033

STATE OF NEW HAMPSHIRE						
HILLSBOROUGH COUNTY TAX			\$203,874	\$203,874		
MV SCHOOL DIST 1999-2000	\$387,585		\$387,585	\$387,585		
MV SCHOOL DIST 2000-2001			\$1,382,378	\$890,000		\$492,378
SOUHEGAN CO-OP 1999-2000	\$296,313		\$296,313	\$301,892	\$5,579	
SOUHEGAN CO-OP 2000-2001			\$908,222	\$512,836		\$395,386

SELECTMEN'S REPORT

The year 2000 was a busy year for your Board of Selectmen. The recent increase of new housing development in Mont Vernon has kept the Selectmen, as well as the Planning and Zoning Boards, very busy. We have had to deal with a series of issues including a lawsuit and our requirement that developers mitigate the impact of their developments on a fair and equitable basis. In all of this you have been ably served by an outstanding group of volunteers who make up our Zoning and Planning Boards. We wish to publicly thank each and every one of those volunteers for their candor, judgement and devotion to our Town.

The year 2000 also saw the completion and acceptance of a new master plan for Mont Vernon. It embodies a vision for our Town, which preserves our past and guides our future. The Master Plan volunteers worked tirelessly in the preparation of the plan. They have our thanks for all their efforts.

During the year we experienced a 100% turnover in our Public Works Department as two employees were hired by neighboring towns and a third retired. We were fortunate to be able to recruit Chuck Fitzgerald as the new head of the department. Chuck brings a wealth of management and mechanical experience. He and his two fellow workers, Paul Furness and Patrick Dickerson, have learned fast and are developing into a first class operation. When you see them around Town, say hello and give them some positive feedback.

During the year we also reconstituted the Highway Commission so that our DPW would have both feedback and a capable resource to turn to for technical advice. The Commission meets on the first Monday of each month just before the Selectmen's meeting. That is also the best night for a citizen to address the Selectmen on road concerns as the Road Agent is generally present that evening. Concerns of an immediate nature can be relayed to the DPW at 672-0055 or to any of the Selectmen as appropriate.

All of us, as taxpayers, face an enormous challenge this year as we try to balance the requests of our government and schools against our ability as taxpayers to fund the growth in budgets that far exceeds the growth in general economy. You, as a taxpayer, need to understand that your overall tax rate could jump as much as 20% or more, if all the budgets proposed pass, the largest portion being for schools. You need to understand that the higher the tax rate, the less your property is worth. You need to attend and participate in the annual School and Town Meetings. You are the legislator for our Town and the School Districts, you set the tone, you vote the money. You also pay taxes to fund what you vote. If you don't attend and end up unhappy with the tax increase, you have no one to blame but yourself.

Gerald Griffin

John Koch

Peter Savage

TREASURER'S REPORT
JANUARY 1, 2000 THROUGH DECEMBER 31, 2000

FROM TAX COLLECTOR:

PROPERTY TAX 2000	\$2,707,968.69
PROPERTY TAX 1999	151,520.87
PROPERTY TAX 1997	25,741.22
PROPERTY TAX 1996	12,124.25
PROPERTY TAX INTEREST	29,244.72
YIELD TAX 2000	10,200.13
LAND USE TAX 2000	39,278.64
LAND USE TAX 1999	50.19
LAND USE INTEREST & PENALTIES	148.79
TAX SALE REDEMPTIONS	65,388.14
INTEREST & COST OF REDEMPTIONS	16,428.66
MISCELLANEOUS TAXES	<u>8,783.77</u>

TOTAL FROM TAX COLLECTOR \$3,066,878.07

FROM TOWN CLERK:

MOTOR VEHICLE PERMITS	\$ 273,596.77
DOG LICENSES & PENALTIES	4,086.00
MARRIAGE LICENSES	450.00
U.C.C. FEES	401.00
VITAL STATISTICS	408.00
FILING FEES	21.00
MISCELLANEOUS	<u>431.29</u>

TOTAL FROM TOWN CLERK \$ 279,394.06

FROM STATE OF NEW HAMPSHIRE:

SHARED REVENUE	\$ 20,255.00
HIGHWAY BLOCK GRANT	60,172.67
ROOMS & MEALS TAX	<u>46,287.12</u>

TOTAL FROM STATE OF NEW HAMPSHIRE \$ 126,714.79

TREASURER'S REPORT (CONTINUED)
JANUARY 1, 2000 THROUGH DECEMBER 31, 2000

FROM ALL OTHER SOURCES:

POLICE DEPARTMENT	\$ 2,727.75
JUNK YARD PERMITS	25.00
LANDFILL PERMITS	1,427.73
RENT OF TOWN PROPERTY	810.00
BUILDING PERMITS	10,697.72
DRIVEWAY PERMITS	200.00
HIGHWAY REVENUE	896.26
PLANNING BOARD FEES	6,249.06
ZBA FEES	1,000.00
BICENTENNIAL COMMITTEE	8,821.00
TOWN HISTORIES	96.00
LIBRARY	1,870.00
RECREATION	1,256.00
INSURANCE REFUNDS	11,661.82
CABLE FEES	7,888.87
MISCELLANEOUS REVENUE	2,552.41
COPIES, POSTAGE, ETC.	373.48
ROAD BOND	22,000.00
TRUSTEE TRUST FUNDS	77,485.00
INTEREST CITIZEN NOW ACCOUNT	686.57
INTEREST CITIZEN INVESTMENT ACCOUNT	33,994.09
INTEREST NHPD INVESTMENT POOL	<u>2,953.22</u>
TOTAL FROM ALL OTHER SOURCES	\$ <u>195,671.98</u>
TOTAL RECEIPTS FROM ALL SOURCES	\$ <u>3,668,658.90</u>

TREASURER'S REPORT (CONTINUED)
JANUARY 1, 2000 THROUGH DECEMBER 31, 2000

SUMMARY OF NOW ACCOUNT ACTIVITY

BALANCE ON HAND - 1/1/00	\$ 21,411.33
TRANSFERS FROM CITIZEN INVESTMENT	3,315,090.99
INTEREST ON NOW ACCOUNT	<u>686.57</u>
	3,337,188.89
DISBURSEMENTS:	
PAID ON SELECTMEN'S ORDERS	<u>3,335,447.48</u>
BALANCE ON HAND - 12/31/00	\$ <u>1,741.41</u>

SUMMARY OF NHPD INVESTMENT POOL

BALANCE ON HAND - 1/1/00	\$ 48,643.35
INTEREST ON NHPD INVESTMENT POOL	<u>2,953.22</u>
BALANCE ON HAND - 12/31/00	\$ <u>51,596.57</u>

SUMMARY OF CITIZENS INVESTMENT ACCOUNT

BALANCE ON HAND - 1/1/00	\$ 724,872.47
DEPOSITS FROM ALL SOURCES	3,631,025.02
INTEREST ON CITIZENS INVESTMENT	<u>33,994.09</u>
	4,389,891.58
DISBURSEMENTS:	
TRANSFER TO NOW ACCOUNT	<u>3,315,090.99</u>
BALANCE ON HAND - 12/31/00	\$ <u>1,074,800.59</u>
TOTAL CASH ON DEPOSIT ALL ACCOUNTS-12/31/00	\$ <u>1,128,138.57</u>

RESPECTFULLY SUBMITTED

STANLEY E. SMITH
TOWN TREASURER

UNCOLLECTED AT THE BEGINNING OF THE FISCAL YEAR

	2000	1999	1998	1997+
PROPERTY TAXES:		\$163,894.41	\$2,398.00	\$77,704.29
RESIDENT TAXES:		\$0.00	\$0.00	\$0.00
USE CHANGE TAXES:		\$50.19	\$0.00	\$0.00
TIMBER YIELD TAXES:		\$1,779.04	\$0.00	\$0.00
EXCAVATION TAXES:		\$0.00	\$0.00	\$0.00
ACTIVITY TAXES:		\$0.00	\$0.00	\$0.00
WATER/SEWER TAXES:		\$0.00	\$0.00	\$0.00
Prior Fiscal Yr Credits:		\$7,198.65		

TAXES COMMITTED DURING THE FISCAL YEAR
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	2000	1999
PROPERTY TAXES:	\$2,904,443.00	\$0.00
RESIDENT TAXES:	\$0.00	\$0.00
USE CHANGE TAXES:	\$62,564.33	\$0.00
TIMBER YIELD TAXES:	\$11,130.67	\$0.00
EXCAVATION TAXES:	\$0.00	\$0.00
ACTIVITY TAXES:	\$0.00	\$0.00
WATER/SEWER TAXES:	\$0.00	\$0.00

OVERPAYMENTS COLLECTED DURING THE FISCAL YEAR

	2000	1999	1998	1997+
PROPERTY TAXES:	\$2,459.23	\$2,862.22	\$0.00	\$0.00
RESIDENT TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
USE CHANGE TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
TIMBER YIELD TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
EXCAVATION TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
ACTIVITY TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
WATER/SEWER TAXES:	\$0.00	\$0.00	\$0.00	\$0.00

INTEREST COLLECTED DURING THE FISCAL YEAR

	2000	1999	1998	1997+
ON TAXES:	\$2,313.13	\$13,140.14	\$0.00	\$13,978.50
RESIDENT TAX PENALTIES:	\$0.00	\$0.00	\$0.00	\$0.00

TOTAL DEBITS:	\$2,982,910.36	\$181,726.00	\$2,398.00	\$91,682.79
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COLLECTED DURING THE FISCAL YEAR

	2000	1999	1998	1997+
PROPERTY TAXES:	\$2,708,823.71	\$152,005.33	\$0.00	\$38,065.82
RESIDENT TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
USE CHANGE TAXES:	\$48,290.97	\$50.19	\$0.00	\$0.00
TIMBER YIELD TAXES:	\$10,200.13	\$0.00	\$0.00	\$0.00
EXCAVATION TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
ACTIVITY TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
WATER/SEWER TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
INTEREST PENALTIES:	\$2,313.13	\$13,140.14	\$0.00	\$13,978.50
CONVERTED TO LIENS:	\$0.00	\$0.00	\$0.00	\$0.00
PRIOR YR CREDITS ASSIGNED:		\$7,198.65		

ABATEMENTS GRANTED DURING THE FISCAL YEAR

	2000	1999	1998	1997+
PROPERTY TAXES:	\$5,046.00	\$10,114.08	\$0.00	\$0.00
RESIDENT TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
USE CHANGE TAXES:	\$9,721.43	\$0.00	\$0.00	\$0.00
TIMBER YIELD TAXES:	\$930.54	\$1,779.04	\$0.00	\$0.00
EXCAVATION TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
ACTIVITY TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
WATER/SEWER TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
DEEDED:	\$0.00	\$0.00	\$0.00	\$0.00

OVERPAYMENTS COLLECTED DURING THE FISCAL YEAR

	2000	1999	1998	1997+
PROPERTY TAXES:	\$2,459.23	\$2,862.22	\$0.00	\$0.00
RESIDENT TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
USE CHANGE TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
TIMBER YIELD TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
EXCAVATION TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
ACTIVITY TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
WATER/SEWER TAXES:	\$0.00	\$0.00	\$0.00	\$0.00

UNCOLLECTED AT THE END OF THE FISCAL YEAR

	2000	1999	1998	1997+
PROPERTY TAXES:	\$190,573.29	\$1,775.00	\$2,398.00	\$39,638.47
RESIDENT TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
USE CHANGE TAXES:	\$4,551.93	\$0.00	\$0.00	\$0.00
TIMBER YIELD TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
EXCAVATION TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
ACTIVITY TAXES:	\$0.00	\$0.00	\$0.00	\$0.00
WATER/SEWER TAXES:	\$0.00	\$0.00	\$0.00	\$0.00

TOTAL CREDITS:	\$2,982,910.36	\$181,726.00	\$2,398.00	\$91,682.79
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UNASSIGNED CREDITS:	\$2,108.23
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LIENS REPORT

LIENS AT THE BEGINNING OF THE FISCAL YEAR

	2000	1999	1998	1997+
UNREDEEMED:	\$0.00	\$0.00	\$91,533.26	\$62,946.96
LIENS EXECUTED:	\$0.00	\$55,575.99	\$0.00	\$0.00
INT/COSTS COLLECTED:	\$0.00	\$677.78	\$7,473.97	\$7,904.91
ELDERLY LIENS:		\$0.00	\$0.00	\$0.00
NEW ELDERLY LIENS:	\$0.00	\$0.00		
TOTAL LIEN DEBITS:	\$0.00	\$56,253.77	\$99,007.23	\$70,851.87

COLLECTED DURING THE FISCAL YEAR

	2000	1999	1998	1997+
REDEMPTIONS:	\$0.00	\$13,358.71	\$44,338.15	\$6,708.60
INTEREST COSTS:	\$0.00	\$677.78	\$7,473.97	\$7,904.91
ABATEMENTS:	\$0.00	\$0.00	\$0.00	\$0.00
LIENS DEEDED:	\$0.00	\$0.00	\$0.00	\$0.00
BALANCE AT YEAR END:	\$0.00	\$42,217.28	\$47,195.11	\$56,238.36
ELDERLY LIENS:	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL LIEN CREDITS:	\$0.00	\$56,253.77	\$99,007.23	\$70,851.87

END MS-61 REPORT

2000 Outstanding Taxes 12/31/00

Allwarden, R. F.	\$23.00	Gray, D. R.	\$40.00
Anderson, C. R	\$29.00	Gregory, T. W.	\$1,882.00
Asselin, R.	\$591.00	Gunter, D.	\$3,090.00
Balk, C.	\$21.00	Hageman, T.	\$1,008.00
Banach, K. J.	\$35.00	Helstein, V.	\$2,942.63
Banner, D.	\$3.00	Holzman, S.	\$3,674.00
Bidwell, A.	\$172.00	Hooper, J. P.	\$1,054.00
Bishop, C.	\$3,027.54	Howard, E.	\$244.00
Bishop, G.[Estate]	\$599.00	Hoyt, E. B.	\$2,927.00
Bishop, P. W.	\$1,268.00	Hust, V. M.	\$1,727.00
Boisvert, D.	\$2,170.00	Hyde, J. F.	\$8.00
Boucher, D. L.	\$2,104.62	Jager, B. Jr.	\$1,314.00
Bougeois, B. L.	\$1,980.00	Johnsick, J. R.	\$27.00
Brown, C.	\$422.00	Johnson, C.R. III	\$3,199.00
Burlingame, S.	\$3.00	Kaminski, A.	\$1,412.00
Byrd, J.	\$46.00	Kezer, R. C.	\$45.00
Carmen, K.	\$573.00	Klotz, M.	\$30.00
Carter, A.	\$1,261.00	Koch, A. Jr	\$29.00
Castonguay, G.	\$618.00	Lanier, K.	\$50.00
Chamberlain, C.	\$2,819.00	Lapierre, P.	\$1,731.28
Chapell, D.	\$3.40	Ledner, D.	\$50.00
Chaput, David	\$478.00	Leonard, R. D.	\$2,652.00
Christensen, A. R.	\$2,653.00	LePage, D. C.	\$40.00
Cianci, S.	\$1,103.00	Lippe, R. J.	\$5,876.00
Cloutier, D	\$915.00	Mahoney, T.	\$1,211.00
Colthart, T. M.	\$39.00	Main, P. W.	\$1,867.00
Croteau, B.	\$50.00	Maxner, C.	\$244.73
Cushing, L.	\$2,930.00	Mayo, D.S.	\$1,916.00
Cutting, T.	\$361.00	McIntosh, F. R.	\$4,597.00
Davidson, W.	\$10.00	Moquin, T.	\$741.00
Davis B. M.	\$29.00	Morgan, R.	\$4,603.00
Day, J.	\$3,086.00	N.E.Forestry Foundation	\$55.00
Dean, J. R.	\$2,417.00	Nivens. C. W.	\$5.08
Delaney, G. T.	\$2,022.00	Nizhnikov, A.	\$5.88
Ela Rev. Trust	\$1,267.00	Noble, S.K., et al	\$56.00
Etlinger, R. J.	\$27.81	Ober, Wm	\$1,217.00
Fimbel, P. M.	\$4.00	Orris, J.	\$2,119.00
Fitzgerald, J.	\$8.83	Page, L.	\$10.14
Fortin, D. C.	\$50.00	Parent, J.	\$31.00
Fowler, J.	\$1,988.97	Payne, J., Sr.	\$774.00
Freestyle Farm	\$12.00	Payne, R.J.	\$1,705.00
Gadomski, S.M.	\$877.42	Payne, Wm A.	\$1,497.00
Galligher, A.	\$16.00	Payne, Wm H.	\$1,908.00
Gandhi, C.	\$17.33	Pelletier, L.	\$3,913.00
Garbos, R.	\$2,330.00	Perreault, R. R.	\$1,426.52
Gavron, T. P.	\$49.00	Phenix, P.	\$2,868.00
Gendron, K. R.	\$37.00	Philbrick, A.	\$551.00
Giguere, W.	\$632.00	Philbrick, F.R., Jr.	\$3,661.00
Grant, I.	\$56.00	Philbrick, H.G.	\$1,876.00

Pickett, D.	\$3,343.00
Pinalt, L.R.	\$3,507.74
Price, G.	\$442.00
Purchase, M.	\$1,051.00
Putnam, F.C.	\$1,431.00
Quinn-Stepney, P.C.	\$748.00
Quintal, R.	\$1,519.00
Rand, S.	\$21.00
Redmond, J-A	\$29.00
Reichard, C.	\$3,746.66
Robertson, R.	\$2,123.00
Roby, D. R.	\$792.35
Romanchuk, M. W.	\$28.00
Rondo, L. F., Sr.	\$1,262.00
Roux, R.L.	\$682.00
Roy, D.G.	\$683.98
Ryder, E.	\$2,420.00
Salazar, P.	\$835.00
Schooley, R.	\$25.00
Schwankert, D.	\$4,513.43
Scott, M	\$42.00
Shortt, J.	\$5.06
Silva, C.	\$4,552.00
Simard, D.M.	\$1,421.00
Smith, R.	\$2,778.00
Sottile, J.	\$30.00
Stevens, G.	\$50.00
Straub, A.	\$19.00
Sweeney, A.	\$21.00
Tatro, R.H.	\$1,308.00
Tower, B.	\$2,122.00
Tower, M.	\$24.00
Towne, P.E.[Estate]	\$3,322.00
Trask, C.	\$3,603.22
Trow, D.	\$24.00
Tyson, M.	\$23.00
Upton, D.	\$40.00
Varney, E.	\$5,049.00
Walker, P.	\$40.00
Wiles, S. P.	\$1,275.00
Young, M.	\$3,451.00

Total	\$173,518.62
as of 12/31/2000	

OUTSTANDING LIENS AS OF 12/31/2000

1988L & prior	Kaminski, A.	\$5,940.23	1997P01	Castonguay, G.	\$710.00
				Cutting, T. W.	\$147.00
				Kaminski, A.	\$749.00
1989L	Kaminski, A.	\$3,037.42		Morgan, R.	\$2,442.00
				Payne, W. A.	\$794.00
1990L	Kaminski, A.	\$3,524.34		Payne, W. H.	\$403.72
				Philbrick, A. L.	\$290.00
1991L	Kaminski, A.	\$3,554.34		Philbrick, H. G.	\$995.00
	Payne, W. A.	\$2,045.10		Purchase, M.	\$28.09
		\$5,599.44		Tatro, R. H.	\$526.36
				Towne, P.E.[Estate]	\$1,762.00
1992L	Kaminski, A.	\$3,544.15		Varney, E.	\$35.43
	Payne, W. A.	\$1,722.62			\$8,882.60
		\$5,266.77			
			1997P02	Castonguay, G.	\$831.00
1993L	Cutting, T. W.	\$448.07		Cutting, T. W.	\$289.00
	Kaminski, A.	\$3,565.96		Kaminski, A.	\$893.00
	Payne, W. A.	\$1,724.77		Morgan, R.	\$2,858.00
		\$5,738.80		Payne, J. A. Sr.	\$479.00
				Payne, R.J.	\$353.99
1994L	Cutting, T. W.	\$449.63		Payne, W. A.	\$930.00
	Kaminski, A.	\$3,577.60		Payne, W. H.	\$1,219.00
	Payne, W. A.	\$1,730.63		Philbrick, A. L.	\$349.00
	Towne, P.E.[Estate]	\$3,784.74		Philbrick, H. G.	\$1,166.00
		\$9,542.60		Purchase, M.	\$721.00
				Tatro, R. H.	\$801.00
1995L	Castonguay, G.	\$7,886.29		Towne, P.E.[Estate]	\$2,063.00
	Cutting, T. W.	\$463.08		Varney, E.	\$3,488.00
	Kaminski, A.	\$3,641.11			\$16,440.99
	Payne, W. A.	\$1,770.66			
	Towne, P.E.[Estate]	\$3,827.62	1998L	Carmen, K.M.	\$441.27
		\$17,588.76		Castonguay, G.	\$1,863.32
				Cutting, T. W.	\$550.09
1996P01	Castonguay, G.	\$709.00		Johnson, C. R.	\$3,147.21
	Cutting, T. W.	\$247.00		Kaminski, A.	\$1,964.24
	Kaminski, A.	\$1,648.00		Main, P. W.	\$1,310.23
	Payne, W. A.	\$507.97		Morgan, R.	\$6,319.27
	Philbrick, A. L.	\$290.00		Ober, W. H.	\$884.29
	Towne, P.E.[Estate]	\$1,761.00		Payne, J. A. Sr.	\$1,089.47
		\$5,162.97		Payne, R.J.	\$2,056.27
				Payne, W. A.	\$2,061.15
1996P02	Castonguay, G.	\$724.00		Payne, W. H.	\$2,643.35
	Cutting, T. W.	\$147.00		Philbrick, A. L.	\$773.97
	Morgan, R.	\$2,109.91		Philbrick, H. G.	\$4,902.56
	Payne, W. A.	\$809.00		Purchase, M.	\$1,460.61
	Philbrick, A. L.	\$289.00		Putnam, F.C.	\$1,086.13
	Philbrick, H. G.	\$1,015.00		Simard, D. M.	\$1,980.95
	Towne, P.E.[Estate]	\$1,796.00		Tatro, R. H.	\$1,820.95
1996P02	Total:	\$6,889.91		Towne, P.E.[Estate]	\$3,310.49
				Varney, E.	\$7,529.29
					\$47,195.11

OUTSTANDING LIENS AS OF 12/31/2000

1999L	Carmen, K.M.	\$619.32
	Castonguay, G.	\$769.70
	Cutting, T. W.	\$383.36
	Hust, V. M.	\$1,812.88
	Johnson, C. R.	\$3,035.67
	Kaminski, A.	\$1,455.94
	Morgan, R.	\$4,710.20
	Ober, W. H.	\$1,263.68
	Payne, J. A. Sr.	\$806.60
	Payne, R.J.	\$1,524.17
	Payne, W. A.	\$1,543.15
	Payne, W. H.	\$1,962.86
	Pelletier, L.	\$1,067.79
	Philbrick, F. R.	\$2,146.90
	Philbrick, H.G.	\$5,105.62
	Purchase, M.	\$1,088.29
	Putnam, F.C.	\$1,494.61
	Simard, D. M.	\$1,464.77
	Tatro, R. H.	\$1,349.81
	Towne, P.E.[Estate]	\$3,371.33
	Varney, E.	\$5,171.17
		<hr/>
		\$42,147.82
Total Liens:		\$145,581.29
Total Unliened Tax Due:		\$37,376.47

DETAILED STATEMENT OF EXPENDITURES 2000

	APPROPRIATED	TRANSFERS	EXPEND.

GENERAL GOVERNMENT			
TOWN OFFICERS' SALARY:			
SELECTMAN CHAIRMAN	1,200	(200)	1,000
SELECTMAN #2	1,000		1,000
SELECTMAN #3	1,000		1,000
TAX COLLECTOR	5,200		5,272
TOWN CLERK	5,358		5,660
TREASURER	1,350		1,350
OVERSEER OF PUBLIC WELFARE	400	(400)	0
HEALTH OFFICER	100		100
AUDITORS	200	(100)	100
DEPUTY TOWN CLERK	3,264		3,788
DEPUTY TAX COLLECTOR	0		40
FICA/MEDICARE	1,459		1,477

TOTAL TOWN OFFICERS SALARY	20,531	(700)	20,787

TOWN OFFICERS' EXPENSES:			
SELECTMAN:			
OFF. SALARIES	20,355		20,475
FICA/MEDICARE	1,557		1,566
HEALTH INSURANCE	5,674		5,673
RETIREMENT	737		751
SUPPLIES	1,000		916
ADVERTISING & PRINTING	1,750		2,641
POSTAGE	650		603
DUES, FEES & WORKSHOPS	500		387
TELEPHONE	650		640
EQUIPMENT	1,709		1,711
MICROFILMING	150		0
COMPUTER	3,500		585

SELECTMEN'S EXPENSES	38,232	0	35,948

TAX COLLECTOR:			
RECORDING FEES	225		255
SUPPLIES	750		1,076
CONVENTIONS & SEMINARS	500		723
POSTAGE	900		954
DUES & FEES	500		368
COMPUTER	2,400		2,420

TAX COLLECTOR'S EXPENSES	5,275		5,796

TOWN CLERK:			
MARRAIGE LICENSE FEES	418		418
SUPPLIES & COPIER MAINT.	1,100		1,210
CONVENTIONS & SEMINARS	500		0
POSTAGE & REFUNDS	150		434
DUES & FEES	20		20
TELEPHONE	550		587
DOG EXPENSE	1,100		1,141
VITAL RECORD FEES	250		238

TOWN CLERK'S EXPENSES	4,088	0	4,048

ELECTION & REGISTRATION:

SALARIES	1,757		2,027
MODERATOR	200		200
SUPPLIES	125		0
ADVERTISING	194		0
POSTAGE	50		129

ELECTION & REGISTRATION	2,326	0	2,356
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CEMETERIES

APPROPRIATION	0		0
PERPETUAL CARE LOTS	0		0

CEMETERIES	0	0	0
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GEN GOVT BUILDINGS

TOWN HALL

FUEL	1,200		1,821
ELECTRICITY	3,000		3,174
REPAIRS & MAINTENANCE	2,000		2,237

TOWN HALL TOTAL	6,200	0	7,232
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MCCOLLOM BUILDING

ELECTRICITY	1,600		1,355
FUEL	2,000		2,709
REPAIRS & MAINTENANCE	2,000		1,943

MCCOLLOM BUILDING TOTAL	5,600	0	6,007
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FIRE HOUSE

ELECTRICITY	1,800		1,584
FUEL	2,500		4,346
REPAIRS AND MAINTENANCE	1,100		1,163

FIRE HOUSE TOTAL	5,400	0	7,093
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GEN GOVT BUILDINGS TOTAL

REAPPRAISAL OF PROPERTY

ASSESSING	5,000		5,451
MAP WORK	200		0

REAPPRAISAL OF PROPERTY TOTAL	5,200	0	5,451
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PLANNING & ZONING

MASTER PLAN	2,000		1,670
BUILDING INSPECTOR FEES	3,000		6,816
SUPPLIES	500		556
ADVERTISING & PRINTING	1,500		2,865
RECORDING FEES	0		122
POSTAGE	250		514
ADMINISTRATIVE ASST.	1,750		3,080
FICA/MEDICARE	364		716

TOTAL PLANNING & ZONING	9,364	0	16,339
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LEGAL EXPENSES

COUNSEL FEES	10,000		8,532
LAW BOOKS & UPDATES	350		314

TOTAL LEGAL	10,350	0	8,846
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ADVERTISING & REGIONAL ASSOCIATIONS

NHMA DUES	1,005		1,004
NRPC DUES	1,294		1,294
NHGFOA	35		35

ADV & REG ASSN TOTAL	2,334	0	2,333
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INSURANCE

NHMA-PLIT	13,570		13,570
NHMA-UMEMPLOYMENT	272		294
NHMA-WORKMEN'S COMP.	10,923		11,320

INSURANCE TOTAL	24,765	0	25,184
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TRUSTEES OF TRUST FUNDS

BOOKKEEPER SALARY	1,400		1,400
FICA/MEDICARE	108		107
COPYING STATE REPORTS	0		0
SUPPLIES	135		36
FINANCIAL SERVICES	0		0
POSTAGE	33		22
BOX RENTALS	43		39

TRUSTEES OF TRUST FUNDS TOTAL	1,719	0	1,604
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POLICE DEPARTMENT

SALARY-CHIEF	47,845		48,470
SECRETARY SALARY	5,122		5,223
FULL TIME OFFICERS SALARY	32,243		30,747
OVERTIME	2,000		2,813
SALARY-PART TIMERS	24,674		21,296
FICA/MEDICARE	3,562		3,218
HEALTH INSURANCE	14,870		14,870
RETIREMENT	4,047		4,276
UNIFORMS	2,000		2,330
PRINTING	500		905
TRAINING	2,500		2,175
TELEPHONE	2,000		2,050
DOG CONTROL	300		0
PHOTOGRAPHY	500		169
RADIO/RADAR	150		361
CRUISER LEASE PAYMENT	17,625		17,623
CRUISER REP & MAINT	2,000		2,786
CRUISER FUEL	2,750		3,078
COMPUTER	1,000		1,699
OFFICE SUPPLIES	750		1,341

POLICE DEPARTMENT TOTAL

166,438

0

165,430

FIRE DEPARTMENT

PAYROLL	7,300	(200)	5,821
SUPPLIES	1,005		1,191
DIESEL	500		292
GASOLINE	150		192
TRAINING	1,500		965
FIRE PREVENTION	425		413
HAZ MAT	785		780
DUES & PUBLICATIONS	1,250		1,229
TELEPHONE	500		391
FOREST FIRES	250		0
PROTECTIVE GEAR	3,650		3,593
RADIO REPAIRS	2,350		2,516
REP & MAINT #2-'80 INT.	4,400		884
REP & MAINT #3-'61 INT	800		247
REP & MAINT TANKER 72 INT	1,000		911
REP & MAINT 52 DODGE	400		136
REP & MAINT #1 SUTPHEN	1,200		667
TRUCK EQUIPMENT	1,275		1,297

FIRE DEPT TOTAL

28,740

(200)

21,525

CIVIL DEFENSE

COMMUNICATION CENTER

26,685

26,684

CIVIL DEFENSE TOTAL

26,685

0

26,684

PUBLIC WORKS

SALARY-DIRECTOR	36,920		33,603
LABOR	52,082		43,277
PART TIME WAGES	3,200		1,165
OVER TIME WAGES	10,270		7,408
FICA/MEDICARE	7,961		6,859
HEALTH INSURANCE	20,522		16,760
RETIREMENT	4,209		3,621
TRUCK LEASE	32,348		34,348
HIRED EQUIPMENT-OTHER	3,000		86
HIRED EQUIPMENT-TRUCKS	5,600		4,012
SAND & SALT	17,000		16,284
GRAVEL	18,200		15,448
COLD PATCH	800		671
CEMETERY	1,400		2,098
MOWING	1,800		2,400
TARRING & SEALING	33,000		24,799
GROUNDS MAINTENANCE	2,500		667

PUBLIC WORKS TOTAL	250,812	0	213,506
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HIGHWAY GENERAL

GAS & DIESEL	6,000		5,798
SUPPLIES	6,600		4,914
TIRES	2,500		1,767
REPAIRS & MAINT '89 INT.	0		0
REPAIRS & MAINT '99 INT.	500		291
REPAIRS & MAINT '95 INT.	1,500		784
REPAIRS & MAINT GRADER	4,500		706
REPAIRS & MAINT LOADER	3,000		2,066
REPAIRS & MAINT PICK-UP	500		157
REPAIRS & MAINT OTHER	2,000		2,626
RADIO	200		489
TELEPHONE	650		760
SIGNS	500		912
MISCELLANEOUS	500		1,219

HIGHWAY GENERAL TOTAL	28,950	0	22,489
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STREET LIGHTING

PSNH	4,555		4,321
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STREET LIGHTING TOTAL	4,555	0	4,321
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SOLID WASTE DISPOSAL

SRLD CHARGES	65,852		65,852
SITE MAINTENANCE	13,821		14,228
FICA/MEDICARE	1,057		1,070
NASHUA REG SOLID WASTE	1,991		1,991
MISCELLANEOUS	1,500		812

SOLID WASTE DISPOSAL TOTAL	84,221	0	83,953
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HEALTH DEPARTMENT

AMBULANCE	12,347		16,911
HEALTH OFFICER EXPENSES	75		0
OTHER	3,640		3,640
HEALTH DEPARTMENT TOTAL	16,062	0	20,551

WELFARE

RENT	2,500		4,235
HEAT	1,000		436
FOOD	500		0
UTILITIES	1,000		1,549
MISC.	215		595
WELFARE OFFICERS EXPENSE	568		30
WELFARE TOTAL	5,783	0	6,845

LIBRARIES

LIBRARY APPROPRIATION	7,720		7,720
PAYROLL	23,598		22,600
LIBRARY CLEANING	1,700		1,700
FICA/MEDICARE	1,936		1,881
LIBRARY TOTAL	34,954	0	33,901

RECREATION

RECREATION-MISC.	300		0
T-BALL	100		50
RECREATION-EASTER	125		220
RECREATION-SUMMER PROGRAM	800		1,133
RECREATION-LAMSON FARM	65		209
RECREATION-HALLOW'EEN	200		0
RECREATION-MAYDAY	1,680		2,369
RECREATION-CHRISTMAS	350		13
RECREATION TOTAL	3,620	0	3,994

PATRIOTIC PURPOSES

MEMORIAL DAY	250	900	6,389
CONSERVATION COMMISSION	675		675

DEBT SERVICE

INTEREST-TA NOTES	1		0
INTEREST-LONG TERM NOTES	1,000		683
PRINCIPAL-LONG TERM NOTES	0		0
DEBT SERVICE TOTAL	1,001	0	683

SPECIAL PROJECTS:

ART 11'99 TOWN ROADS	52,444		41,727
SPEC-ART 13-2000 TOWN RDS	60,173		0
ART 4 1996 BIKE PATH 5 YRS	1		0
ART 12'99 CC C.U. TAX	7,323		7,323
ART 15'00 CONSERV. COMM.	30,000		30,000
ART 11'00 FIRE TRUCK	188,315		101,800
CHESTNUT CIRCLE ROAD BOND	10,000		10,000

SPECIAL PROJECTS TOTAL

348,256	0	190,850
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CAPITAL RESERVE FUNDS:

FIRE DEPT.	6,000		6,000
LIBRARY	0		0
HIGHWAY	10,000		10,000
HIGHWAY GARAGE	10,000		10,000

CAPITAL RESERVE TOTAL

26,000	0	26,000
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UNCLASSIFIED

PAYMENTS TA NOTES	0		0
TAXES BOUGHT BY TOWN	0		55,576
REFUNDS	0		1,735
ABATEMENTS	0		5,130

UNCLASSIFIED TOTAL

0	0	62,441
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OTHER GOVERNMENTS

STATE OF NEW HAMPSHIRE	0		0
HILLSBROUGH COUNTY	203,874		203,874
M V SCHOOL DIST 1999-2000	387,585		387,585
M V SCHOOL DIST 2000-2001	1,382,378		890,000
SOUHEGAN CO-OP 1999-2000	296,313		301,892
SOUHEGAN CO-OP 2000-2001	908,222		512,836

3,178,372	0	2,296,187
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GRAND TOTAL

4,867,556	0	3,335,448
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Building Permits Issued fo2000

	NEW HOMES	ADDITIONS & ALTERATIONS	Accessory Buildings
347 Jean Fredette			1,950.00
348 Briarwood Homes	235,000.00		
349 Briarwood Homes	220,000.00		
350 Brian Bunner			30,000.00
351 Gerald Griffin		8,000.00	
352 EdmunHoyt ***			12,000.00
353 Richard Asselin	240,000.00		
354 Loren Dubois	240,000.00		
355 Barbara Blake		80,000.00	
356 Michael Gaudette			12,000.00
357 Mont Vernon School (permit 375)			
358 Hall & Hall	300,000.00		
359 Alan Hinton	150,000.00		
360 Richard Masters		5,000.00	
361 Roxanne O'Brien			60,000.00
362 Michael Gaudette		40,000.00	
363 Christopher Nervik		5,000.00	
364 Brian Davis ***			2,5000.00
365 Zowell Richardson	160,000.00		
366 9-1 Salisbury Rd. Inc.	170,000.00		
367 Randy Smith		27,000.00	
368 Elliot Lyon ***			16,000.00
369 Thomas Tetrault			30,000.00
370 David Pierce		20,000.00	
371 Brian Springman			25,000.00
372 Robert Kezer		7,000.00	
373 Mitchell Roberge			1,000.00
374 John Dean **	56,000.00		
375 Mont Vernon School	867,780.00		
376 Steve Monsees *			500.00
377 David D'Abate		8,000.00	
378 Kelridge Devlp. Corp.	200,000.00		
379 Richard Koester	100,000.00		
380 Jeffrey Heath			11,000.00
381 William Price		40,000.00	
382 E. A. Electric *			5,000.00
383 Richard Rioux	130,000.00		
384 Peter Messier		16,000.00	
385 Chris Leger		2,000.00	
386 David Gagnon	220,000.00		
387 Robert Capedic ***			6,800.00
388 William Schneider		13,243.00	
389 Michael Cardoza		92,000.00	
390 William Davidson	100,000.00		
391 Helen Byam		650.00	
392 Andrew Dean *			400.00
393 Gregory Walker		10,000.00	
394 Asselin Bros.	200,000.00		

395 Asselin Bros.	220,000.00		
396 Warren Clay	70,000.00		
397 Stephen Smith		4,500.00	
398 Andrew Dean		600.00	
399 Roger Houle **	42,500.00		
400 George Durham		6,500.00	
401 Jeff Burnette			34,000.00
402 Kelridge Devlp. Corp.	275,000.00		
403 John Hazen	125,000.00		
404 Peter Tedder	260,000.00		
405 T. Elizabeth Carter **	4,000.00		
406 Leslie Zaraza			2,500.00
407 Jeff Colburn			7,500.00
408 Bill Verry	250,000.00		
409 Hall & Hall	300,000.00		
410 William Connery			10,000.00
411 Don Senecal		4,000.00	
412 Frank Brown			11,000.00
413 Kelredge Devlp. Corp.	225,000.00		
414 Roger Hartleb *			200.00
415 Betty Ela *			200.00
416 Roxanne O'Brien		10,000.00	
417 George Perham	162,000.00		
418 Ben Jager	67,000.00		
419 Douglas Hill	380,000.00		
420 Asselin Bros.	239,000.00		
421 W. F. Butler	260,000.00		
422 Barry D'Andrea		3,000.00	
423 Ruth Alice Morgan			1,000.00
424 Asselin Bros.	200,000.00		
425 Joseph Johnsick		32,000.00	
	<u>6,668,280.00</u>	<u>434,493.00</u>	<u>280,550.00</u>
Total Estimate Value	7,383,323.00		

* Electric
** Mobile Home
*** Swimming Pool

Respectfully Submitted

Leonard B. Randall
Building Inspector
Town of Mont Vernon



LAMSON FARM COMMISSION

Town of Mont Vernon

Mont Vernon, New Hampshire 03057

Probably the biggest news for the Lamson Farm Commission this year, was the fact we were awarded a small financial grant which will facilitate the first step in repairing and restoring the barn.

Out of a field of well over one hundred applicants, the Lamson Farm was one of only a few chosen winners in the Historic Barn Grant Program administered by the New Hampshire Preservation Alliance. This grant provides funding for an expert in the field of barn restoration to comprehensively assess the structure's needs and issue an in-depth report. Our hope is to complete the restoration as detailed in the assessment, which will allow the barn to stand strong and continue to represent our town's agrarian history for the next several generations.

As always, funding continues to be a major obstacle. We are encouraged by the state wide concern regarding the disappearance of barns and other farm buildings, due to the high cost of proper repairs. We will continue to pursue the availability of any future grants as we learn of them.

Other than regular repairs, the house did not require a lot of attention this year and we are hoping to draw on some local expertise to help us develop a long term maintenance plan specifically for the farm house. It will allow us to budget for the major items and hopefully prevent some unexpected surprises.

Lamson Farm Day 2000 was another success. The weather was nearly perfect and according to most, so was the chicken. The children (and adults) were thrilled to have hayrides return this year and we were fortunate to have two blacksmiths and a farrier demonstrating their craft throughout the day. Once again, too many names to list individually, but a sincere Thank You, to all those who donated their time, equipment, food and enthusiasm, towards making another very special day. As the saying goes, "we didn't make much money, but we sure had a lot of fun!". Lamson Farm Day 2001 will be Saturday, September 29th and we hope you can be there.

Respectfully submitted by,
Elliot P. Lyon, Chairman
on behalf of Lamson Farm Commission members:
Mike Fimbel, Conservation Commission
Zoe Fimbel, Historical Society and tenant liaison
Joanne Griffin
Dawn Lyon, secretary (alternate)
Kevin Pomeroy
Steve Workman, treasurer

Lamson Farm Commission

Treasurer's Report of Financial Transactions
For the Year Ended December 31, 2000

Cash Balance, December 31,1999

<i>Money Management Account</i>	<i>\$ 20,783.92</i>	
<i>NH PDIP (Invested cash)</i>	<i>\$ 93,351.29</i>	
<i>Now Checking</i>	<i>\$ 47,543.54</i>	
		<i>\$ 161,678.75</i>

Reciepts:

Dividends MM Account	\$ 556.19	
Earnings NH PDIP	4,737.43	
Interest Now Account	250.33	
Total Investment Income	\$ 5,543.95	
Rents	\$ 9,237.00	
Donation	\$ 6.00	
Lamson Farm Day	\$ 1,919.20	
Total Operating Income	\$ 11,162.20	
TOTAL RECIEPTS		\$16,706.15

Disbursements:

Maintenance and Repair	\$ 1,468.89	
New Appliance	514.00	
Lamson Farm Day Expenses	2,029.60	
Office expence	55.84	
Contribution	145.00	
TOTAL DISBURSEMENTS:		\$4213.33

Cash Balance, December 31, 2000

Money Management Account	\$ 21,340.11	
NH PDIP (Invested cash)	98,501.76	
NOW CHECKING	54,854.03	
TOTAL		\$174,695.90

S.G. Workman Treas LFC.

PLANNING BOARD REPORT

This has been a very busy year for the Planning Board. The Board has seen many plans come across the table, some good and some not so good.

We did have an interesting proposal for a fish farm in the old gravel pit off Hutchinson Road. There was some concern throughout the town on whether it would become a fish farm or a gravel operation. After several meetings with the planning/zoning boards the proposal was retracted.

By far our most significant achievement was the completion of a new Master Plan. This town was very fortunate to have such a highly motivated team on this committee. The Master Plan Committee updated the Master Plan as we, the Town of Mont Vernon, move ahead into the new millennium.

Special thanks to all who worked diligently on the Master Plan and especially to

Victoria Arico
Jane Flythe
Martha Goodnow
Annette Immorlica
Alyson Landrum

Respectfully submitted,

Lucien Soucy
Chairman, Planning Board

[Excerpt from the Mont Vernon Planning Board Minutes of the Regular Meeting Held January 23, 2001:

At 7:55 PM, the Chair declared closed the Public portion of the hearing.

Motion by Walsh, seconded by Spalding, to put the clarified amendment on the March 13, 2001 Town Meeting Ballot. In favor of the motion were Walsh, Rizzi, Griffin and Spalding. Against the motion was Bird. The **motion carried.**]

<p>Ballot Article for Town Meeting March 13, 2001</p>

To see if the Town will vote to change CHAPTER I, SECTION I-305(c) by replacing the existing paragraph with the following:

I-305.3(c) *Minimum frontage requirements which would be required in a conventional grid pattern subdivision may be waived in open space development as long as the requirements set forth in sections:*

I-305.2 (Purpose), I-305.2 (a),(b),(c),(d) and (e) of the Mont Vernon Zoning Regulations are met; however, in either case Open Space Developments will be required to have a setback of a minimum of one hundred (100) feet from the existing roads and abutters.

"The Planning Board shall determine the number of curb cuts to be made on existing roads, with a maximum of three (3) for any open space subdivision. The criteria for determination shall be I-305.2 (Purpose), I-305.2 (a),(b),(c),(d) and (e) of the Mont Vernon Zoning Regulations; the health, safety and welfare of the town; and the current (at the time of subdivision) condition of the existing town roads servicing the subdivision. For the purposes of this regulation, each curb cut of co-located and/or common driveways shall be considered a single opening. A landscaped buffer sufficient to provide division of transition between uses shall be provided within the required setbacks to conserve the natural and scenic environment. In no case shall the width of the buffer be less than the setbacks otherwise required in that district.

PLANNING BOARD ACTIONS in 2000

Here follows a list of formal actions taken by the Mont Vernon Planning Board during 2000.

- 1-11-00 ~Asselin Brothers Construction Company, Inc., resubmitted its Open Space subdivision plan for Parcel 3-38 on Beech Hill Road. Their original similar plan had been disapproved by the Board November 23, 1999. Asselin Brothers Construction Company, Inc., had appealed the Board's decision to the Superior Court.
- 1-18-00 ~The Board opened a Public Hearing on proposed zoning changes. It shortly voted to close the Hearing due to untimely notice.
- 1-25-00 ~Several citizens attended and voiced useful suggestions at an early, informal presentation of a subdivision of the former Morgan/Walter lot, Parcel 1-28, on Purgatory Road.
~The Trails Committee reported on its long-term goals to establish green-ways from the Purgatory Falls area to the Joe English reservation.
- 2-7-00 ~Held a Public Hearing on a proposed zoning change establishing a Managed Commercial and Conservation Zone and a change in the zoning regulations book Glossary. These articles were voted to be placed on the March 14, 2000, Town Meeting ballot. A third article appeared on the ballot, as well, but was not enacted due to technicalities in the law.
- 4-11-00 ~Approved a lot-line change on Cross Road for Parcels 6-42 and 6-43, owned by Dr. Charles Townes.
~At the same meeting the Board approved Walter and Cynthia Kilian's lot-line change and 2-lot subdivision of Parcel 8-26- located at the intersection of Tater Street, Tater Street Extension, and Kendall Hill Road.
- 4-25-00 ~Aquafarm Resources LLC proposed a fish farm on the western border of town off Hutchinson Road, Parcels 1-5 and 1-6.
~Planning Board officers were elected: Lucien Soucy as Chair, Chip as Vice-chair, and Linda Foster as Secretary. Each Board member stated goals for themselves for the year.
- 5-23-00 ~Approved a 3-lot subdivision on Cross Road of Parcel 6-42, now owned by Wm. Davidson and Sara Connerty.
- 6-27-00 ~The Planning Board received a letter describing agreements between the Selectmen, Asselin Brothers Construction Company, Inc., and the Planning Board relative to upgrading and paving sections of Beech Hill Road.
~The Planning Board voted to approve the Asselin Brothers Construction Company's proposed 10-lot subdivision on Beech Hill Road, with conditions. Later, the court case was dropped by Asselin.
~The Board approved a proposed lot-line change between Rosalie and Frank Philbrick's Parcels 1-64 and 1-65 on Old Milford Road, creating a buildable lot.
- 7-11-00 ~The Planning Board discussed Private Roads, Common Drives and Covenants details with Amherst Planning Board member, Sally Wilkins.
- 7-25-00 ~Specific agreements and specifications for the upgrading of a section of Beech Hill Road by Asselin Brothers Construction Company, Inc., and the town were presented to the Planning Board.
- 8-8-00 ~Member John Walsh presented a revised wording for changes to the Open Space Zoning Regulations for the Town. The Planning Board voted to accept the proposed change in wording.
~The Board also voted to approve the Glossary change of the definition of "Waiver."
- 8-20-00 ~Three members of the Planning Board together with Milford's Planning Board chairman and several members of the public walked the site of the proposed fish farm.
- 8-22-00 ~The Board appointed Neil Davies and Anthony Immorlica as a committee to update the Capital Improvement Plan for the Town of Mont Vernon, NH.
- 9-26-00 ~Guidance was given to the Capital Improvement Committee.

- 10-10-00 ~Jeffrey Heath accepted the Selectmen's appointment as an Alternate to the Planning Board.
- 10-17-00 ~The Planning Board held a special meeting with the public to discuss the first draft of the updated Master Plan for Mont Vernon, NH.
- 11-14-00 ~The Planning Board gave final approval of Asselin Brothers Construction, Inc.'s 10-lot subdivision of Parcel 3-38 on Beech Hill Road.
- 11-21-00 ~A Public Hearing was held on the updated Mont Vernon Master Plan.
- 11-28-00 ~The Planning Board voted to accept the revised Master Plan, including changes from the November 21, 2000, Public Hearing. The updated Master Plan was adopted. A copy has been placed in the Town Library for public reference.
- ~The proposed plan of Richard and Evelyn Trow for a 4-lot subdivision of their Parcel 1-35 on Old Milford Road was approved.
- 12-12-00 ~The Assured Realty Trust's plan for a 9-lot subdivision of Parcel 1-28 on Purgatory Road, the former Morgan/Walter land, was approved conditionally. Conditions were later met. This subdivision is called 'Morgan Run', with a new road named 'Walter Road'.
- ~Aquafarm Resources withdrew its applications from Town Boards.

Summary: During the year 2000 the Planning Board approved two lot-line changes and approved the creation of 28 new buildable lots.

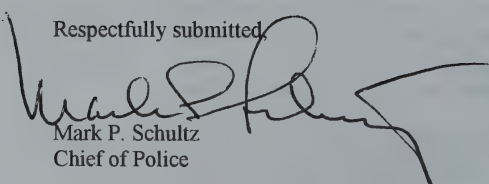
MONT VERNON POLICE DEPARTMENT ANNUAL REPORT 2000

We members of the police department extend our appreciation to all of our fellow town employees, town officials and residents for the continued goodwill and support you show us every day in the performance of our duties. Following is a list of police activity for the year.

Animal Complaints	19	Medical Assists	39
Arrests	31	Missing Person/Runaway	0
Assaults	2	Motor Veh. Accidents	33
Attempted Burglary	0	Motor Veh. Assists	39
Bad Checks	0	Motor Veh. Complaints	36
Burglar Alarms	44	Mutual Aid	25
Burglary	2	911 Hang ups	17
Child Neglect	0	Off Hwy. Rec. Veh.	1
Civil	7	Other	77
Conduct After Accident	2	Pistol Permits	23
Criminal Mischief	28	Police Information	34
Criminal Threatening	1	Police Service	87
Disturbances	5	Prowler	2
Dog Complaints	94	Security Checks	130
Domestic Disputes	14	Suicide	1
Fire Assists	13	Suspicious Activity	118
Illegal Burn	1	Telephone Harassment	5
Illegal Dumping	5	Thefts	14
Juvenile	12	Unauth. Use of MV	1
Larceny from Vehicle	2	Viol. Protective Order	3
<u>TOTAL</u>			<u>967</u>

<u>Motor Vehicle Summonses</u>	<u>461</u>
<u>Motor Vehicle Warnings</u>	<u>1873</u>
<u>Actual House Checks</u>	<u>4438</u>

Respectfully submitted,


Mark P. Schultz
Chief of Police

Daland Memorial Library

2000 Report

The dedicated and enthusiastic staff of the Daland Memorial Library continue to provide many services to the residents of Mont Vernon. In addition to offering assistance with everyday library services such as research and computer literacy, the staff provides story hours, book discussions and information on cultural happenings in New Hampshire. Our Library Director is actively involved in the Hillstown Cooperative group and makes available interlibrary loan for our residents.

The Friends of the Library continue to work diligently for our library. Their efforts provide money for many programs sponsored by the library. In particular they make possible the children's summer program which each year boasts an increasing number of participants. The Friends of the Library make possible the library's presence at town functions such as Gala Day and Lamson Farm Day. As trustees we are grateful for their continued support and presence.

This year, the trustees are once again presenting a warrant article to build a new, much needed library for Mont Vernon. The cost of the bond is \$435,000. The difference between that amount and the actual cost of the library, \$1,340,293, is being paid for through the generosity of the Daland Memorial Trust Fund Trustees and the money already set aside in our Capital Reserve Fund. We hope that voters in 2001 will vote in favor of our new library. Our current facility is stretched to the max and our staff does a wonderful job in very trying circumstances. The trustees hope that you will support our goal to provide improved and expanded library services to the town of Mont Vernon.

Respectfully Submitted,

Janice Quinn

Judy Brophy

John Benjamin

**DALAND MEMORIAL LIBRARY
2000 FINANCIAL REPORT**

OPERATING FUND:

BALANCE ON HAND 1/1/00 (checking & petty cash)		\$3,517.72
INCOME:		
Copier		\$289.40
Fax		\$116.20
Fines		\$439.85
Gifts and Donations:		\$11,393.50
Amherst Gardeners	\$150.00	
Daland Trust	\$3,243.50	
Jane Conant Estate	\$5,000.00	
Milford Hospital Association	\$3,000.00	
Interest		\$29.53
Lost Books		\$36.14
Patron Fee		\$15.00
Town Appropriation		\$7,720.00
Trust Income		\$0.00
Expansion Plan Development Gifts & Funds:		\$30,600.00
Daland Trust	\$29,100.00	
Trustees of Trust Funds	\$1,500.00	
Miscellaneous		\$91.25
TOTAL RECEIVED		\$50,730.87
TOTAL AVAILABLE		\$54,248.59

EXPENSE:

Bank Charges		\$116.25
Bindery		\$181.10
Dues		\$465.00
Education		\$15.00
Expansion Plan Development		\$30,100.00
Furniture and Equipment (repair & maintenance)		\$1,358.14
Help Wanted Advertising		\$196.00
Library Expansion Committee		\$876.50
Media		\$9,695.27
Mileage		\$97.68
Postage		\$61.30
Programs		\$436.19
Supplies		\$728.83
Transfer Conant Gift to Trustees of Trust Funds		\$5,000.00
Transfer Unexpended Daland Gift to Bldg Exp Acct		\$500.00
Miscellaneous		\$86.54
TOTAL EXPENDED		\$49,913.80
BALANCE ON HAND 12/31/00		\$4,334.79

Proof of Balance:

Checking Account at 12/31/00	\$4,299.79
Petty Cash at 12/31/00	\$35.00
	<u>\$4,334.79</u>

**DALAND MEMORIAL LIBRARY
2000 FINANCIAL REPORT**

PAYROLL:

	<u>Available</u>	<u>Expended</u>
Town Appropriation--SALARIES	\$23,598.00	\$22,599.96
Daland Gift--JANITORIAL	\$1,700.00	\$780.00
Town Appropriation & Daland Gift--FICA	\$1,936.00	\$1,880.64
TOTALS	<u>\$27,234.00</u>	<u>\$25,260.60</u>

Daland unexpended funds transferred to library operating fund	\$1,012.00
Payroll & FICA not expended by Town	\$1,045.40

BUILDING EXPANSION FUND SAVINGS ACCOUNT:

BALANCE ON HAND 1/1/00	\$1,303.98
Gift DALAND--unexpended building gift from library operating fund	\$500.00
Interest	<u>\$24.88</u>
BALANCE ON HAND 12/31/00	\$1,828.86

MONT VERNON TRUSTEES of the TRUST FUNDS 2000 FINANCIAL SUMMARY

Trust Funds Balance January 1, 2000	\$ 782,157.61
Income: Interest & Dividends	\$ 37,793.55
Capital Gains	\$ 164,626.78
New Contributions	\$ 10,480.00
Expenditures: Scholarships, Cemetery, Books etc.	\$ (16,886.42)
Funds in Trust December 31, 2000	<u>\$ 978,171.52</u>

INVESTMENTS

	<u>Original Cost</u>	<u>Market Value</u>
Certificates of Deposit	\$ 247,065.60	
Government Bonds	\$ 190,333.50	

Common Stocks

AT&T Debenture	\$ 11,955.00	\$ 11,610.00
679 Dominion Resources	\$ 10,050.82	\$ 42,437.50

Closed End Stock Fund

880 Fidelity Asset Manager	\$ 16,667.49	\$ 14,794.05
1229 Fidelity Fund	\$ 19,853.72	\$ 40,265.15

Mutual Funds

5191 AIM Funds Group	\$ 76,000.00	\$ 61,982.22
3181 Income Fund of America	\$ 43,204.02	\$ 50,713.39
2063 Investment Company of America	\$ 37,957.02	\$ 64,087.77
1612 Pilgrim Prime Rate Trust	\$ 16,194.72	\$ 12,090.00
807 Putnam Investment Fund, Research, Class A	\$ 16,000.00	\$ 13,214.93
5058 Putnam Investment Fund, Research, Class B	\$ 93,790.00	\$ 81,039.88
6018 Putnam Investors Fund, Class B	\$ 95,000.00	\$ 87,203.15

894 Washington Mutual Investors Fund	\$ 12,812.63	\$ 25,962.14
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CEMETERY PERPETUAL CARE FUND

All funds held in common investments. Cemetery fund holds

Income to be used for maintenance of Perpetual Care Lots

Balance 1/1/00	\$ 86,151.60	\$ 282,025.20
New Funds	\$ 980.00	
Income		\$ 17,744.02
Capital Gains	\$ 17,847.60	\$ 59,669.50
Expenditures: Maintenance, Improvements		\$ (896.26)
Balance 12/31/00	<u>\$ 104,979.20</u>	<u>\$ 358,542.46</u>

SKENDERIAN FAMILY TRUST #1

All funds held in common investments. Trust #1 holds
Income to provide medical aid to elderly/and or needy

	<u>PRINCIPAL</u>	<u>INCOME</u>
	5.19%	
Balance 1/1/00	\$ 34,027.27	\$ 7,937.94
Income		\$ 1,973.34
Capital Gains	\$ 7,049.26	\$ 1,629.95
Aid Payments		\$ (1,809.56)
Balance 12/31/00	<u>\$ 41,076.53</u>	<u>\$ 9,731.67</u>

SKENDERIAN FAMILY TRUST #2

All funds held in common investments. Trust #2 holds
Income for scholarships

	<u>PRINCIPAL</u>	<u>INCOME</u>
	3.78%	
Balance 1/1/00	\$ 28,175.64	\$ 2,814.84
Income		\$ 1,484.26
Capital Gains	\$ 5,837.01	\$ 629.35
Scholarships		\$ (2,000.00)
Balance 12/31/00	<u>\$ 34,012.65</u>	<u>\$ 2,928.45</u>

SKENDERIAN FAMILY TRUST #3

All funds held in common investments. Trust #3 holds
Income for benefit of Mont Vernon Fire Department

	<u>PRINCIPAL</u>	<u>INCOME</u>
	0.94%	
Balance 1/1/00	\$ 7,230.49	\$ 404.06
Income to Principal Transfer	\$ 40.41	\$ (40.41)
Income		\$ 365.68
Capital Gains	\$ 1,573.24	\$ 23.50
Paid to Mont Vernon Fire Department		\$ (363.65)
Balance 12/31/00	<u>\$ 8,844.14</u>	<u>\$ 389.18</u>

SKENDERIAN FAMILY TRUST #4

All funds held in common investments. Trust #4 holds
Income for Conservation, Recreation and/or other commissions

	<u>PRINCIPAL</u>	<u>INCOME</u>
	5.34%	
Balance 1/1/00	\$ 34,026.55	\$ 7,504.75
Income		\$ 2,004.48
Capital Gains	\$ 7,049.11	\$ 1,695.10
Expenditures		
Balance 12/31/00	<u>\$ 41,075.66</u>	<u>\$ 11,204.33</u>

SKENDERIAN FAMILY TRUST #5

All funds held in common investments. Trust #5 holds
Income for Scholarships

	<u>PRINCIPAL</u>	<u>INCOME</u>
	10.73%	
Balance 1/1/00	\$ 79,040.72	\$ 8,513.75
Income		\$ 4,173.89
Capital Gains	\$ 16,374.46	\$ 1,901.55
Scholarships		\$ (5,000.00)
Balance 12/31/00	<u>\$ 95,415.18</u>	<u>\$ 9,589.19</u>

BANCROFT-LONG MEMORIAL FUND

All funds held in common investments. Bancroft-Long holds

PRINCIPAL **INCOME**

1.80%

Income for beatification of the town

Balance 1/1/00

\$ 12,656.01 \$ 1,324.53

Income

\$ 674.75

Capital Gains

\$ 2,621.87 \$ 321.65

Expenditures

Balance 12/31/00

\$ 15,277.88 \$ 2,320.93

CLARA KENDALL TRUST FUND

All funds held in common investments. Kendall Trust holds

PRINCIPAL **INCOME**

3.24%

Income for general improvements in the Cemetery

Balance 1/1/00

\$ 12,366.38 \$ 13,026.13

Income

\$ 1,215.29

Capital Gains

\$ 2,561.89 \$ 2,745.27

Expenditures

\$ (238.97)

Balance 12/31/00

\$ 14,928.27 \$ 16,747.72

FIDELIA WHIPPLE SHEDD FUND

All funds held in common investments. Shedd Fund holds

PRINCIPAL **INCOME**

2.33%

Income for improvement of the village

Balance 1/1/00

\$ 14,480.06 \$ 4,976.61

Income

\$ 880.06

Capital Gains

\$ 2,999.76 \$ 873.91

Expenditures

\$ (1,454.00)

Balance 12/31/00

\$ 17,479.82 \$ 5,276.58

GLADYS GOODWIN TRUST FUND

All funds held in common investments. Goodwin Trust holds

PRINCIPAL **INCOME**

0.14%

Income for flowers on Temple Cemetery lots

Balance 1/1/00

\$ 690.62 \$ 411.49

Income

\$ 52.44

Capital Gains

\$ 143.07 \$ 87.97

Payment for flowers

\$ (23.98)

Balance 12/31/00

\$ 833.69 \$ 527.92

McCOLLOM SCHOLARSHIP FUND

All funds held in common investments. McCollom Trust Fund holds

PRINCIPAL **INCOME**

8.35%

Income for scholarships

Balance 1/1/00

\$ 58,870.99 \$ 6,408.88

Income

\$ 3,132.92

Capital Gains

\$ 12,196.01 \$ 1,460.53

Scholarships

\$ (3,000.00)

Administrative Costs

\$ (100.00)

Balance 12/31/00

\$ 71,067.00 \$ 7,902.33

GREGORY J. GRIFFIN TRUST

All funds held in common investments. Griffin Trust holds
Income for scholarships - established 8/16/1999

	<u>PRINCIPAL</u>	<u>INCOME</u>
Balance 8/16/99	\$ 15,881.59	\$ 194.29
Additional contributions	\$ 4,000.00	\$ 500.00
Income		\$ 955.01
Capital Gains	\$ 3,799.55	\$ 107.61
Scholarships		\$ (500.00)
Balance 12/31/00	<u>\$ 23,681.14</u>	<u>\$ 1,256.91</u>

MONT VERNON PUBLIC LIBRARY TRUST

All library funds held in common. Public Trust holds
Income for books & supplies - formerly Skenderian #6

	<u>PRINCIPAL</u>	<u>INCOME</u>
Balance 1/1/00	\$ 22,364.82	\$ 2,217.45
Income to Principal Transfer	\$ 248.61	\$ (248.61)
Income		\$ 1,186.45
Capital Gains	\$ 4,684.71	\$ 490.96
Balance 12/31/00	<u>\$ 27,298.14</u>	<u>\$ 3,646.25</u>

AMY HUBBARD FEYS TRUST

All library funds held in common. Feys Trust Fund holds
Income for books

	<u>PRINCIPAL</u>	<u>INCOME</u>
Balance 1/1/00	\$ 2,166.00	\$ 287.56
Income		\$ 118.41
Capital Gains	\$ 448.71	\$ 67.86
Balance 12/31/00	<u>\$ 2,614.71</u>	<u>\$ 473.83</u>

Von WEBER FUND

All library funds held in common. Von Weber Fund holds
Income for library use

	<u>PRINCIPAL</u>	<u>INCOME</u>
Balance 1/1/00	\$ 21,513.62	\$ 2,856.05
Income		\$ 1,176.19
Capital Gains	\$ 4,456.87	\$ 674.05
Balance 12/31/00	<u>\$ 25,970.49</u>	<u>\$ 4,706.29</u>

TEMPLE - GOODWIN FUND

All library funds held in common. Temple-Goodwin Fund holds
Income for books

	<u>PRINCIPAL</u>	<u>INCOME</u>
Balance 1/1/00	\$ 2,202.83	\$ 4,432.25
Income		\$ 320.24
Capital Gains	\$ 456.35	\$ 940.63
Balance 12/31/00	<u>\$ 2,659.18</u>	<u>\$ 5,693.12</u>

MAUDE E. SMITH FUND

All library funds held in common. M E Smith Fund holds

PRINCIPAL

0.43%

INCOME

Income for books

Balance 1/1/00

Income

Capital Gains

Balance 12/31/00

\$	1,083.00	\$	2,276.39
		\$	162.14
\$	224.36	\$	482.94
\$	1,307.36	\$	2,921.47

LIBRARY BUILDING EXPANSION FUNDAll library funds held in common. Expansion Fund holds
expendable trust

0.59%

Total

Balance 1/1/00

Contribution

Income

Capital Gains

Expenditure

Balance 12/31/00

\$	1,617.25
\$	5,000.00
\$	173.98
\$	500.62
\$	(1,500.00)
\$	5,791.85

CAPITAL RESERVE FUNDS BALANCE 1/1/00

Interest Income

New Contributions

Expenditures

Capital Reserve Funds in Trust December 31, 2000

\$	386,650.91
\$	22,090.66
\$	67,180.84
\$	(78,227.82)
\$	397,694.59

COMPUTER TECHNOLOGY EXPENDABLE TRUST

MV Village School Computer needs

Balance 1/1/00

Interest

Contributions

Expenditures

Balance 12/31/00

	<u>Total</u>
\$	1,473.63
\$	80.24
\$	(742.82)
\$	811.05

MV VILLAGE SCHOOL MAINTENANCE ACCOUNT

MV Village School Maintenance

Balance 1/1/00

School Dist Appropriation

Interest

Balance 12/31/00

	<u>Total</u>
\$	13,276.19
\$	805.90
\$	14,082.09

LIBRARY CAPITAL RESERVE FUND

Principal & Income to be used for Daland Library capital improvements

	<u>Total</u>
Balance 1/1/00	\$ 55,029.83
Town appropriation	
Interest	\$ 3,472.76
Expenditure for Library Expansion	
Balance 12/31/00	<u>\$ 58,502.59</u>

Matching funds received from Daland Trustees

Balance 1/1/00	\$ 103,484.28
Interest	\$ 6,070.73
Balance 12/31/00	<u>\$ 109,555.01</u>

FIRE TRUCK CAPITAL RESERVE FUND

Principal & Income for Fire Dept. Vehicle Purchase

	<u>Total</u>
Balance 1/1/00	\$ 162,438.43
Town appropriation 3/14/00 (Rec'd 12/21/00)	\$ 6,000.00
Interest	\$ 8,076.98
Expenditure for new fire truck	\$ (77,485.00)
Balance 12/31/00	<u>\$ 99,030.41</u>

HIGHWAY EQUIPMENT CAPITAL RESERVE FUND

Principal & Income for heavy equipment replacement

	<u>Total</u>
Balance 1/1/00	\$ 40,948.55
Town appropriation 3/14/00 (rec'd 12/22/99)	\$ 10,000.00
Interest	\$ 2,494.39
Balance 12/31/00	<u>\$ 53,442.94</u>

HIGHWAY GARAGE CAPITAL RESERVE FUND

Principal & Income for building a highway garage

	<u>Total</u>
Balance 1/1/00	\$ 10,000.00
Town appropriation 3/14/00 (rec'd 12/21/00)	\$ 10,000.00
Interest	\$ 557.98
Balance 12/31/00	<u>\$ 20,557.98</u>

CONSERVATION COMMISSION FUND

Fund for use at discretion of Conservation Commission

	<u>Total</u>
Balance 1/1/00	\$ -
Town appropriation rec'd 2/25/00	\$ 3,857.84
Share of 1999 land use change tax	\$ 7,323.00
Town appropriation voted 3/14/00	\$ 30,000.00
Interest	\$ 531.68
Balance 12/31/00	<u>\$ 41,712.52</u>

Mont Vernon Fire Department

Pride Tradition Honor

To report a fire or other emergency, dial 911. For non-emergency request dial 673-1414. For all other purposes, dial 673-1383 and a Fire Department official will return your call.

State law requires a written permit for any outside burning when there is no snow cover. Burning without a permit is a violation in which you can be held responsible for the cost of extinguishing the fire. To obtain a permit, leave a message, in advance at 673-1383, or contact Chief Kevin E. Pomeroy at 673-9130.

Fire Prevention: The Department continued its efforts to insure the safety of the citizens of Mont Vernon. During Fire Prevention Month, the Members spent the week discussing and demonstrating fire safety techniques. Readiness to third grade was instructed in how to react in a fire, call for help, and help others. Department equipment was demonstrated and films on fire safety were watched. Don't delay with fire, seconds count, call the Fire Department and get out quickly. Your home and its belongings can be replaced, you and your family cannot be.

We can not emphasize enough the importance of having working smoke detectors in your home. In December, a house fire that we responded to could have had a much different outcome, if the smoke detectors had not alerted the occupants to the fire. You should have at least one smoke detector per floor and additional detectors in sleeping areas.

During 1999, the Mont Vernon Fire Department responded to 68 calls for assistance. The following is a breakdown of those incidents:

Accidents	15	Permit fires	2
Brush fires	2	Other	3
Chimney fires	2	Smoke/odor in a building	4
Electrical Problems	6	Smoke investigations	3
Fire Alarms	12	Structure fires	2
Mutual Aid	9	Tree on wires	2
Non Permit fires	5	Vehicle fires	1

At this years town meeting we are asking your support for the following warrant articles. Continuing the fire truck capital reserve account and for the purchase of a hydraulic line, and re-powering the hydraulic rescue motor.

The ram is used during vehicle extrication operations to roll up the dash, moving parts of car away from a victim.

The re-powered hydraulic motor would upgrade our existing hydraulic motor.

Respectfully submitted,

Mont Vernon Fire Department Board of Fire Wards,
Kevin Pomeroy, Chief
Jay S. Wilson, Deputy Chief
Sean Mamone, Captain

The members of the Mont Vernon Fire Department
Tony Amadon, David Bellamy, Jim Bellamy,
Rob Chamberlain, Julie Howard, Charlie Ingham,
Elliot Chip Lyon, Sean Mamone, Jeff Naber,
Hunter Philbrick, Ron Philibotte, Greg Pomeroy,
Kevin E. Pomeroy, Kirk Pomeroy, Meri-Beth Ratzel,
Howard T. Welch, Mike Wells, Tom Wilkins,
John R. Wilson, and Jay S. Wilson

If you would like to become a member of the Mont Vernon Fire Department, contact any member of the Board of Fire Wards for an application. One of the best things about a small town is the many opportunities a person has to participate and be part of the community.

For additional information and activities being planned by the Department, see us at FD.MONTVERNON.ORG/

TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER REPORT

There are 2,200 Forest Fire Wardens and Deputy Forest Fire Wardens throughout the state. Each town has a Forest Fire Warden and several Deputy Wardens who assist the Forest Rangers with forest fire suppression, prevention, and law enforcement. The number of fires reported during the 2000 fire season was below average as referenced in the statistics below. Despite this, our network of fire towers and detection patrols were still quite busy with the fire towers being first to report over 135 fires. These fires were quickly and accurately reported to the local fire department for their prompt and effective suppression efforts. Wildland fires occurring in areas where homes are situated in the woodlands are a serious concern for both landowners and firefighters. Homeowners can help protect their homes by maintaining adequate green space around them and making sure that houses are properly identified with street numbers. Please contact the Forest Protection Bureau to request a brochure to assist you in assessing fire safety around your home and woodlands.

To aid your Forest Fire Warden, Fire Department and State Forest Ranger, contact your local Warden or Fire Department to find out if a permit is required before doing ALL outside burning. Fire permits are required for any open burning unless the ground is completely covered with snow where the burning will be done. Violations of RSA 227-L:17, the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to \$2,000 and/or a year in jail. Violators are also liable for all fire suppression costs.

There are eleven Forest Rangers who work for the New Hampshire Division of Forests and Lands, Forest Protection Bureau. Forest Rangers have investigated numerous complaints regarding violations of the timber harvest and forest fire laws, and taken enforcement action to ensure compliance. If you have any questions regarding forest fire or timber harvest laws, please call our office at 271-2217, or for general information visit our website at www.dred.state.nh.us.

The State of New Hampshire operates 15 fire towers, 2 mobile patrols and 3 contract aircraft patrols. This early detection system and reports from citizens aid in the quick response from local fire departments. These factors are critical in controlling the size of wildland fires, keeping the loss of property and suppression costs as low as possible. Due to permitting and fire safety concerns, please contact your local fire department BEFORE using portable outdoor fire places and vessels, including those constructed of clay, concrete or wire mesh.

Please contact your local fire department before doing ANY outside burning.

REMEMBER ONLY YOU CAN PREVENT FOREST FIRES!!

2000 FIRE STATISTICS

(All Fires Reported thru November 10, 2000)

TOTALS BY COUNTY

	<u>Numbers</u>	<u>Acres</u>
Hillsborough	118	40
Rockingham	49	24
Merrimack	92	16
Belknap	54	13
Cheshire	41	20
Strafford	58	13
Carroll	46	10
Grafton	16	7
Sullivan	12	2
Coos	30	4
	<u>Total Fires</u>	<u>Total Acres</u>
2000	516	149
1999	1301	452
1998	798	443

CAUSES OF FIRES REPORTED

Debris Burning	263
Miscellaneous *	151
Smoking	30
Children	17
Campfire	16
Arson/Suspicious	14
Equipment Use	9
Lightning	9
Railroad	7

* Miscellaneous (powerlines, fireworks, structures, OHRV, unknown)

REPORT OF THE TOWN CLERK

YEAR ENDING DECEMBER 31, 2000

Motor Vehicle Registrations	\$272,730.77
Title Application Fees	866.00
Dog Licenses (including penalties)	4,086.00
Returned Checks and Fees	60.00
Vital Statistics Copies	408.00
UCC Filings	401.00
Marriage Licenses	450.00
Miscellaneous	105.54
Filing Fees	<u>21.00</u>
	\$279,128.31

MONT VERNON CONSERVATION COMMISSION

The Mont Vernon Conservation Commission has been working diligently with the Planning Board this year. One of our responsibilities as a Commission is to review the impact on wetlands as a result of development and road and driveway construction. Wetlands are a vital part of our ecosystem. In their natural state they provide many benefits to people and their environment. They help to control flooding, enhance water supplies, improve water quality and provide a valuable wildlife habitat. Their protection is an important priority.

The location and quality of open space has also been an important task for us this past year. We have begun to identify parcels at risk and to develop a checklist to help us plan for their future protection. The Commission has been reviewing plans for new developments, with the goal of preventing fragmentation of existing open space, the protection of wildlife habitats, and future trail networks. We would like to thank the Master Plan Committee for their excellent work in supporting our commitment to protecting our open spaces.

Because of some very special volunteers and landowners, the trail along Purgatory Brook has been completed. In November we gathered to dedicate Janet's Trail and Carolyn's Bridge in memory of Janet Reis and Carolyn Bonner. This year we will be working with the Conservation Commissions in the towns of Milford and Lyndeborough and the Nature Conservancy in developing a strategy to provide permanent protection for the Purgatory Brook Area. We will be sponsoring a walk sometime in April for anyone who is interested.

We always welcome anyone interested in helping us with our projects or becoming a Member of the Conservation Commission. speak to one of the members, the Selectmen or come to one of our meetings held every 2nd Tuesday at the Town Hall at 7:30.

BJ Cleveland
Jeff Johnson
Tevis Baier
Mike Fimbel
Richard Koester



MONT VERNON CONSERVATION COMMISSION

YEAR 2000

BEGINNING BALANCE:		5563.09
INTEREST:		25.02
EXPENSES: Trail construction:	732.90	
Money orders:	28.00	
Conservation Fund transfer:	3064.84	
Conservation Fund transfer:	793.00	
NHACC Dues (2000):	150.00	
NHACC Dues (2001):	175.00	
Books for Library:	105.00	
Land Appraisal:	<u>500.00</u>	
TOTAL EXPENSES:	1690.00	
FUND TRANSFERS TO TRUSTEES:	<u>3857.84</u>	
TOTAL EXPENSES AND TRANSFERS:	5547.84	
ENDING BALANCE:		40.27
12 MONTH CD:		7697.12
CONSERVATION FUND TRUST:		41712.52



**Mont Vernon Historic District
Mont Vernon, NH 03057**



During 2000 the Historic District Commission voted to approve 2 proposals for the modification of existing construction in the Historic District.

- 1 - A proposal by Mr. David Pierce for the addition of a full dormer located at 7 Francestown Turnpike.
Approved May 17th, 2000
- 2 - A proposal by Mr. Dru Vinton for substantial changes to the property at 24 North Main Street. Modifications consisted of replacing original "Sunset House" porch of years past along with changes to the kitchen area..
Approved May 17th, 2000
- 3 - An emergency approval was granted to Property at 13 North Main St in order to prevent collapse of a shed roof due to rotten beams. Exigent circumstances: i.e. heavy snow, required immediate action to prevent further damage to a very historical piece of property now owned by Mr. Barry D'Andrea.
Approved Nov 27th, 2000

An Historic District resident suggests each home within the district be marked by a plaque denoting the original date the house was built. Marking would add to the luster of Mont Vernon as an historic village. Unfortunately each home owner would have to bear the cost of such a marker and it would be up to the individual property owner to decide to mark his/her property.

As in the past The Historic District Commission will strive to maintain the architectural integrity of the Mont Vernon Historic District while observing the rights of residents within the Historic District.

Hisoric District Members are: Robert F. Wolf, chairperson
Peter Savage, Selectman representative
Bill Wildes
Linda Wildes
Linda Foster, Planning Board Representative
Tim Hageman
Ted Covert

Respectfully submitted: Robert F. Wolf, Chairperson

Cemetery Trustees

This was a quiet year. The "right to inter" system adopted in 1999 was implemented this year. The new system: from the cemetery/town viewpoint, will give us better records with less effort; from the viewpoint of a lot buyer, clearly and explicitly states what he can and should do; from the town auditor's viewpoint, solves a problem uncovered in 1972. The serialized stamp purchase mentioned below was a critical element in solving the problem.

We made some more progress in marking the lots in the area nearest the school, but accurately mapping Green Lawn cemetery remains one of our highest priority projects.

We also started a cemetery-wide repair of damaged stones and started an adoption of the abandoned burial places in town. We have taken steps to make the computerized procedures, databases, and software we use available to all current and future cemetery trustees.

As of the spring of 2000, the cemetery will absorb the expense of installing grave markers for veterans.

Payments:

Richard Quintal	opening for a cremation (Caldwell)	40.00
Town of Mont Vernon	1/3 of the mowing and cleaning costs	896.26
Atlantic Printing	document stamps	730.00
Medlyn Monument	set 2 vet stones	50.00
NH Cemetery Association	dues & meeting expenses	130.00
New England Cemetery Assoc.	dues	90.00
Trustee of Trust Funds	perpetual care for lots sold	<u>980.00</u>
	total payments	\$2,916.26

Incomes:

lot sales	Caldwell, Ryder, Walsh, Kent	\$1,400.00
burial fees	Caldwell, Conant (from last year)	100.00
Daland Trust		21.00
Bank	interest on the checking account	9.69
perpetual care trust funds	maintenance expenses	<u>896.26</u>
	total inflows	<u>\$2426.95</u>
	net deficit	\$489.31

Proof:

bank balance 12/31/99	\$1,927.05
bank balance 12/31/00 + 3 days (to square things with the Trustees of Trust Funds)	<u>\$1,437.74</u>
deficit	\$489.31

Trustees:

Richard Quintal
Alton Ryder
Darold Rorabacher

ZONING BOARD OF ADJUSTMENT
2000 REPORT

The year 2000 was a busy one for the zoning board. We received applications for seven cases and heard six of them. We also received notification that the Superior Court had upheld our decision in case 99-01 from 1999.

Case #:		
00-01	variance to construct additions in the setbacks of a village house	granted
00-02	special exception to teach piano lessons as a home business	granted
00-03	variance to install a fiber optics substation in the rural/residential district	granted
00-04	variance to build a house in the setback of an open space development	denied
00-05	special exception to apply for an excavation permit for Tax Map Lots 1-5 & 1-6	denied
00-06	variance for relief from the setback requirement for an existing farm house in a new open space development	granted
00-07	special exception for an earth removal operation on Tax Map Lot 6-8	deferred to 2001

Zoning Board of Adjustment members:

Walter Collins, chair
Jo Ann Smith, clerk
Judith Briske
H. Allan MacGillivray
Roger Pinchard

Respectfully submitted,



Jo Ann K. Smith, clerk

Mont Vernon Recreation Commission 2000 Annual Report

The Recreation Commission welcomed some new faces this year, full of enthusiasm, and guaranteed to bring some fresh ideas. Rain and cold failed to dampen the Easter Egg Hunt and visit from the Easter Bunny. Some last minute preparations moved the hidden eggs from the rain and mud to the school multipurpose room. The theme for the 2000 Spring Gala was "The Past is Present". The Gala featured the grand re-opening of the Mont Vernon Historical Society Museum. The Amherst Town Band provided music and the Lamson Farm Commission won the coveted Traveling Trophy. The Purgatory Pie and Decorated Door Contests proved to be the best and most competitive ever. The First Annual Town-wide Kazoo band is sure to be back by popular demand. The success of this year's Gala was not due to the great weather or the entertainment, but due to the volunteers that contributed their time and energy for the benefit of their organization, their children, and themselves.

T-ball was well attended this year, but there is a rumor that the parents enjoy the social event more than the children do. Summer camp was skillfully organized under the direction of Lisa Rancourt, the Village School art teacher. We thank the Congregational Church for hosting the camp while the Village School was under construction. The Halloween plans to put the Haunted House in the Fire Station met an unexpected roadblock when the State Fire Marshal informed us that it could not be held in a building that was not equipped with sprinklers. Apparently, several pumper trucks parked in the garage bays don't count as sprinklers. An outdoor haunted graveyard was erected to frighten all but the bravest of souls. Our unofficial count of trick or treating wizards, goblins, and princesses was 297 reported by Phoebe Flory on Main Street. We should all thank our Village neighbors for their hospitality, and the extra candy that they provide each Halloween.

The Recreation Commission wishes to thank several individuals and groups whose efforts over the past year stand out including Zoe Fimble, Susan King, Tom Wahle, MV Fire and Police Departments, Friends of the Daland Library, Mont Vernon Congregational Church and Youth Group, Historical Society, Village School PTA, Kindergarten, girl scouts, cub scouts, Mont Vernon Karate, Mont Vernon Inn, Fimble Paunet Corp, Ray Bent, Amanda and Jacob Bent, Tim Bender, Ross Roberge, Steve Laplante, Katie Klebes, Shelley Brooks, Jane King, Lisa Ballard, Joanne Griffin, Kirk Pomeroy, and Laurie Hayden. Also, many thanks are due to our retiring members, Pam & Jim Fowler and Gus & Nancy Christensen.

The Recreation Commission receives funding from the Town to host a variety of events. Here are some key events and programs that are scheduled or planned for this year.

Cribbage Nights –Every other Wednesday, 7:00, Village School, call for details
April 14 - Easter Egg Hunt, Great for toddlers and preschoolers
T-ball – Friday afternoons late April through June, Ages 5-8 with an emphasis on fun
May 19 – 2001 Spring Gala
July – Summer Day Camp at the Village School
September - Lamson Farm Day – Children's Crafts, Games, and the Pocket Lady
October 31 – Haunted House and Candy Collection and Distribution
December - Holiday Tree Lighting and Caroling

Recreation Commission/Gala Committee Meetings – 1st Tuesday, 7:30, Village School through May. We always welcome volunteers and suggestions.

Respectfully submitted:

Peter King, David Brooks, Cathy Fitzgerald, Ken Dobbs and Jeanne Morin

SOUHEGAN REGIONAL LANDFILL DISTRICT

January 2nd, 2001

Town of Amherst
Town of Hollis
Town of Brookline
Town of Mont Vernon

Dear Board of Selectmen,

This past year has been a very productive one for the Souhegan Regional Landfill District. We have made great advancements in Recycling, showing us that "recycling pays". This year the District will be able to return to the member towns a total of \$150,000 from our "Retained Surplus". This was largely due to the excellent response by all the residents who took the time to separate their recyclables. We have also experienced a positive reaction to the initiation of an aluminum can recycling program, which has generated over \$6,000 in a few months. Our revenue from year 2000 recycling will exceed \$55,000. This not only helps reduce the ever-rising cost for trash disposal but also saves our resources and environment.

Because the response was so positive the District has voted not to submit to the Towns any warrant articles regarding recycling for the year 2001. Instead, the District Members will continue to look for and plan new ways for us to recycle. If **EVERY RESIDENT** did their part, we would exceed the \$55,000 raised from recycling this past year.

As your representatives to the Souhegan Regional Landfill District, we would like to thank each town resident who helped make recycling a success. The Board would like to particularly thank Dennis Slocomb, our primary contractor, and Denise Jacobs, our administrator, for their resourcefulness and dedication. We also want to send a special thanks to the employees of all the town transfer stations. Without their help, extra effort and hard work, recycling would not have been so successful. To all the town residents who still do not recycle, please take the time to recycle and help us cut costs, save money and, most importantly, protect the Environment!

Sincerely,

Rich Bobich, Chairman *Brookline*

Arthur LeBlanc *Hollis*

Judith Jones *Amherst*

Donald Smith *Hollis*

Jack Kunkel *Amherst*

Gerry Griffin *Mont Vernon*



2000 ANNUAL REPORT
of the
NASHUA REGIONAL PLANNING COMMISSION
to the
TOWN OF MONT VERNON

The Nashua Regional Planning Commission provides transportation planning and land use services and technical assistance to twelve Hillsborough County communities. The NRPC stands ready to assist its member communities with any planning and transportation issue of concern. We at the NRPC are grateful for the participation of Mont Vernon's NRPC Commissioners: Gerry Griffin, and Bob Wolf.

The following is a brief summary of our accomplishments:

Transportation

- Developed and maintained the region's transportation planning program. NRPC is the designated Metropolitan Planning Organization (MPO) for the Nashua Metropolitan Statistical Area and for the New Hampshire portion of the Lowell, Massachusetts Metropolitan Statistical. This function includes soliciting, prioritizing and making recommendations on regional and local transportation projects that are funded through Federal or State funds.
- Conducted automatic traffic recorder counts at 152 locations throughout the region during the course of the year. The *Nashua Area Traffic Count Summary* was published and distributed to the communities. The report provides comparative data and percent change in traffic from previous year's counts.
- Continued to administer and update the region's traffic model. The model is a computerized database that includes traffic counts, land uses and major roadways for each community in the region, and is used to predict future conditions. The model was upgraded by developing a user-friendly graphic interface, and by re-calibrating the model to reflect more recent conditions.
- Advocated for and been a key participant in the State's efforts to extend commuter rail service to Nashua. During the past year over \$15 million in resources have been committed toward this effort. The project is currently undergoing preliminary engineering, and will involve complex negotiations among a variety of stakeholders during the upcoming year.
- Conducted various forums and solicitations for applications from the communities for the Transportation Enhancements program and for the State's Ten-Year Plan. NRPC staff provided extensive technical assistance for the development of applications.
- Completed an update of the *NRPC Area Long-Range Transportation Plan* and a draft of the FY 2001-2010 Ten Year Program and associated 2001-2003 Transportation Improvement Program (TIP). The Plan provides long-range land use and traffic forecasts, impacts of potential projects, and a recommended multi-modal transportation program. The TIP is the implementation document, similar to a Capital Improvements Program (CIP), for transportation projects and also includes an air quality conformity analysis.
- Started the process of conducting road inventories. NRPC is responsible for surveying all roads in the region by Town and collecting information including: width, number of lanes, miles of Class V roads, and other pertinent information. This information is used to determine local allocations for Block Grant funding and other available transportation funds, and is available for local use.
- Began working with the Planning Board on the Transportation Chapter of the Master Plan.

Land Use and Environmental Planning

- Assisted the Master Plan Committee with an update of the Natural Resources, Transportation, Population and Housing chapters. This included a comprehensive update of the Town's parcel data for the GIS mapping system, which involved adding new subdivisions and roads, and the development of new databases including fire ponds, fire hydrants and scenic views. A variety of maps were also published for use in the Master Plan.
- Completed the Regional Environmental Planning Program (REPP). This included the provision of technical assistance to the conservation commission for a state-level project that sought to prioritize



open space and environmentally sensitive lands for funding through the recently approved Senate Bill 401. The final document, which was distributed to the Town, provided detailed sets of maps of conservation priorities for each town, and set the stage for the preparation of applications for State funding.

- Prepared design guidelines for use by the communities for inclusion in site plan and subdivision regulations. NRPC has distributed this document to all of the Planning Boards in the region, and a copy is available on our website (www.nashuarpc.org).
- Undertook a comprehensive data collection effort to determine the effects of growth over the past fifty years on each community in the region. This included analyzing the impacts associated with land use, transportation and environmental and fiscal resources. A draft of this document was distributed to Planning Boards for review prior to final publication. The document will provide data needed for towns to justify their land use regulations, and will form the basis of the Regional Development Plan, required by State Law.
- Conducted two training sessions for planning boards. The first session, *Planning Board Basics*, was co-hosted by the New Hampshire Municipal Association in our offices. The second session addressed the issue of providing for housing for senior citizens.

Geographic Information Systems

- Maintained a diverse collected of GIS data including roads, real property parcels zoning, land use and environmental conditions. This data was applied in general mapping and analysis for local and regional projects.
- Prepared a "greenway" corridor map for the Conservation Commission.
- NRPC has developed a new location map defining residential structures and addresses for the Fire Department.
- Assisted the Bureau of the Census with mapping and map verification for the 2000 Census.
- Developed new databases that show the location of municipal institutions such as town facilities, childcare centers, hospitals, nursing homes, public transportation, major employers, and social service providers.
- Assembled several local databases into new, regionally consistent sets to allow for cross-town queries and analysis for land use and zoning.
- Began a road inventory process, which will improve the accuracy of our database by identifying new public and private roads.

Solid Waste District

- Administered the Solid Waste District, which is a separate entity from NRPC. The Solid Waste District assesses separate dues for participation in the Household Hazardous Waste program. This past year NRPC set up "satellite" collections in locations other than Nashua, one on each side of the Merrimack River. Next year, collections will be scheduled for a weeknight for those who cannot attend on Saturdays.
- Examined recycling trends of each community served by the Household Hazardous Waste Program, which provides data necessary for local decision making. The *Regional Recycling Plan* was published in October 2000 and was distributed to participating communities.

Respectfully Submitted,

Andrew Singelakis
Executive Director



MONT VERNON BICENTENNIAL COMMITTEE
First Annual Report-2000

In observance of the approaching 200th birthday of our town in 2003, the Mont Vernon Bicentennial Committee has been formed and a core committee has already met several times to begin planning a year-long celebration. Spearheaded by Zoe Fimbel, the committee's goal is "to set up through community involvement and participation a fun, enjoyable, and educational celebration of our community's first 200 years". The Board of Selectmen has expressed support and enthusiasm for this endeavor, and research into historical perspective, scheduling, and costs is underway.

Some features being considered will be a sledding party; a cabin fever dance; a ham and bean supper before Town Meeting; town walkabouts; the creation of a community bicentennial stone wall; Purgatory Falls Day, historical reenactments; Old Home Days with a parade in August; and Lamson Farm weekend. All events will culminate on the official anniversary date, December 15, 2003, with a giant birthday cake and fireworks.

Fund raising is underway to help defray the costs involved in this undertaking. Our town tapestry has been a very successful financial kickoff, and several subcommittees are presently working on additional fund raising projects. We are also accepting donations which are tax deductible. Checks should be made out to the Mont Vernon Bicentennial Committee. At this year's Town Meeting we are requesting the support of the townspeople for the Warrant Article to raise and appropriate the sum of \$15,000.00 for the purpose of this celebration. This article will be a three-year non-lapsing account.

The Bicentennial Committee is meeting on the third Tuesday of each month at 7 P.M. at the Fire Station. We enthusiastically encourage and welcome the participation of all townspeople to help us present a memorable and meaningful observance.

Respectfully submitted,

THE MONT VERNON BICENTENNIAL COMMITTEE

Zoe Fimbel, Co-Chair

Jay Wilson, Co-Chair

Dawn Lyon, Co-Chair

Anne Dodd, Event Operations Chair

Eileen Naber, Finance Chair

SYNOPSIS OF TOWN MEETING MINUTES
TOWN OF MONT VERNON
THE STATE OF NEW HAMPSHIRE
ANNUAL TOWN MEETING
March 14, 2000

Per the posted 2000 Town Warrant, the polls at the Mont Vernon Village School on Harwood Road opened at 8:00 AM and closed at 7:00 PM. Town Meeting began at approximately 7:40 PM.

Article 1. Town Officers Elected:

Selectman for Three Years	Peter L. Savage	320
Treasurer for One Year	Stanley E. Smith	361
Tax Collector for One Year	Sally R. Benjamin	360
Town Clerk for One Year	Marilyn F. Savage	362
Trustee of Trust Funds for Three Years	John H. Morison III	363
Library Trustee for Three Years	Janice M. Quinn	342
Cemetery Trustee for Three Years	Darold Rorabacher	365
Fireward for Three Years	Kevin Pomeroy	386
Auditor for Two Years	Sean Mamone	9*
Overseer of Public Welfare for One Year	Scott T. Smith	354
Supervisor of the Checklist for Six Years	Sheril H. Porter	35
Moderator for Two Years	Peter Hayden	**

Notes on the results of Article 1:

- The Total Ballots Cast on Articles 1 - 3a was 407.
- With the exception of two positions for which no one officially declared candidacy (Auditor and Supervisor of the Checklist), all candidates ran unopposed.
- *Sean Mamone is currently a Fireward and may not also be Auditor. An Auditor will be appointed.
- **The position of Moderator for Two Years was inadvertently left off the official ballot. According to the Secretary of State's office, this creates a vacancy which is filled by appointment. Authority to do so is granted by RSA to the Supervisors of the Checklist. Since Peter Hayden had declared his intent to run and would have been listed unopposed on the ballot, the Supervisors officially appointed him to be Town Moderator.

Article 2: To see if the Town will vote to Amend the Town's Zoning Ordinance by adding a new Article Four Section E. "MANAGED COMMERCIAL AND CONSERVATION ZONE" In order for the future development of the Mont Vernon

SYNOPSIS OF TOWN MEETING, TOWN OF MONT VERNON, NH, MARCH 14, 2000

portion of the New Boston Tracking Station in a manner that will contribute to the non-residential tax base of the community while preserving the bio-diversity of the overall site, all as outlined in the proposed Article and related map on file at the Town Hall, to be effective March 14, 2000. (Planning Board supports)

PASSED **Yes=290** **No=97**

Article 3: To see if the Town will vote to make the following changes to Appendix A of the Glossary of the Mont Vernon Zoning Regulations:

(Remove paragraph:) **BUILDING OR STRUCTURE HEIGHT**

Vertical distance measured from the average elevation of the proposed finished grade of the building of structure to the highest point of the structure.

(Change this paragraph:) **HEIGHT** The distance measured from ground level to the highest point on the tower of other structure, including antennas.

(Changed to:) **HEIGHT** The vertical distance measured from the average elevation of the proposed finished ground level to the highest point on the building, tower or other structure, including antennas. (Planning Board supports)

PASSED **Yes=281** **No=97**

Article 3A: To see if the Town will vote to make the following changes to the Mont Vernon Zoning Regulations:

I-304.5 Multiple Soils District within Lots

I-304.5(a) When multiple soils district soils exist within a lot proposed for subdivision, the number and type of lots allowed shall be calculated as follows:

Number of 5-acre lots = $\frac{\text{Total District 2 soils and Total District 3 soils (acres)}}{(\text{divided by}) 5}$

Number of 2-acre lots = $\frac{\text{Total District 1 soils (acres)}}{(\text{divided by}) 2}$

I-304.5(b) 5-acres lots must contain not less than 5 acres

I-304.5(c) 2-acres lots must contain not less than 2 acres

(Planning Board supports)

PASSED **Yes=235** **No=145**

End Of Official Ballot Vote

Town Meeting Articles and Results: *(the moderator requested a show of hands instead of ayes/nays, however, unless an actual count was taken, the vote is recorded as a voice vote)*

Article 4.

Voted to authorize the Board of Selectmen to accept, on behalf of the Town, gifts, legacies and devises made to the Town in trust for any public purpose, as permitted by RSA 31:19. (Majority vote required)

PASSED, VOICE VOTE

SYNOPSIS OF TOWN MEETING, TOWN OF MONT VERNON, NH, MARCH 14, 2000

Article 5.

Voted to authorize the Selectmen and Treasurer to borrow in anticipation of taxes.

PASSED, VOICE VOTE

Article 6.

Voted to accept the provisions of RSA 202-A:4-c providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the public library trustees to apply for, accept and expend, without further action by the town meeting, unanticipated money from a state, federal or other governmental unit or private source which becomes available during the fiscal year.

PASSED, VOICE VOTE

Article 7.

Voted not to raise and appropriate the sum of \$1,350,000 for the relocation of the Daland Memorial Library and the construction of an addition to the Daland Memorial Library on land owned by the Town; for equipping and furnishing said addition, for site development, architectural and other service fees; and for any other items incidental thereto and necessary for said construction. Said appropriation to be raised in part by the issuance of and sale of bonds or notes on the credit of the Town, in accordance with the provisions of RSA Chapter 33, in an amount not to exceed \$445,000; to authorize the Selectmen to determine the time and place of payment of principal and interest, fixing the rate of interest, the provisions for the sale of notes and/or bonds, and all other matters in connection therewith; and to further authorize the withdrawal for the above purposes first stated, of the 12/31/99 balance in the Library Capital Reserve Fund (Town appropriations) of \$55,029.83, plus accrued interest and the 12/31/99 balance of the Library Capital Reserve Fund (Daland Matching Funds) of \$103,484.28, plus accrued interest. The remainder of the appropriation to be funded from State, Federal, or any other aid, including private donations and donations from the Daland Memorial Trust, that become available for said purposes; and to further authorize and direct the Selectmen to deed the addition, when completed, to the Daland Memorial Trust for use as the Town Library; or to take any other action relative thereto. (2/3 ballot vote required) **Secret**

Paper Ballot Required

FAILED Yes=115 No=196

Article 8.

Voted to authorize the Board of Selectmen to accept Chuestnut Circle as shown on a subdivision plat approved by the Planning Board, provided that such street has been constructed to applicable Town specifications as determined by the Board of Selectmen or their agent.

PASSED, VOICE VOTE

SYNOPSIS OF TOWN MEETING, TOWN OF MONT VERNON, NH, MARCH 14, 2000

Article 9.

Voted not to discontinue the Highway Garage Reserve Fund created in 1999. Said funds, with accumulated interest to date of withdrawal, were to be transferred to the municipality's general fund (Majority vote required)

Failed on Standing Vote Yes=79 No=94

Article 10.

Voted by amended motion to raise and appropriate \$10,000 under the provisions of RSA 35:1 to be added to the Highway Garage **Capital Reserve account** previously established.

PASSED, VOICE VOTE

Article 11.

Voted by amended motion to raise and appropriate the sum of one hundred **eighty eight thousand three hundred fifteen dollars (\$188, 315)** to purchase an all wheel drive fire truck and authorize the withdrawal of one hundred, sixty four thousand dollars (\$164,000) from the Capital Reserve Fund created for that purpose. The balance of **twenty four thousand three hundred fifteen dollars (\$24,315)** is to come from general taxation. (Selectmen recommend) (Majority vote required)

PASSED, VOICE VOTE

Article 12.

Voted by amended motion to raise and appropriate the sum of **six thousand dollars (\$6,000)** to be added to the Fire Department Capital Reserve Fund previously established, under the provisions of RSA 35:1, for the purpose of purchasing or replacing Fire Trucks. (Selectmen recommend) (Majority vote required)

PASSED, VOICE VOTE

Article 13. Special Purpose 5 year Non-Lapsing Article

Voted to raise and appropriate the sum of \$60,173 for the reconstruction of Town roads. This article will be a five year non-lapsing account per RSA 32:3, VI. (Selectmen Recommend) (Majority vote required)

PASSED, VOICE VOTE

Article 14.

Voted to raise and appropriate the sum of ten thousand dollars (\$10,000) to be added to the Highway Department Capital Reserve Fund previously established, under the provisions of RSA 35:1 for the purpose of replacing Highway Department Heavy Equipment. (Selectmen Recommend) (Majority vote required)

PASSED, VOICE VOTE

Article 15.

Voted by amended motion to raise and appropriate the sum of \$30,000 to be added to the conservation fund, under the provisions of RSA 36:5 for the purposes of the purchase of land, development of easements or other instruments consistent with land protection and the costs associated therewith.

PASSED, VOICE VOTE

Article 16.

Voted by amended motion to raise and appropriate the sum of \$794,130 for the 2000 operating and maintenance budget, exclusive of warrant articles. (Selectmen Recommend) (Majority vote required)

PASSED, VOICE VOTE

Article 16 notes: Changes to budget – Account 4150-4151 from \$48,195 to \$47,595; Account 4210-4214 from \$167,638 to \$166,438, Subtotal 1 from \$795,930 to \$794,130.

Article 17.

To see if the Town, as a member of the Souhegan Regional Landfill District, will support the development of a plan or plans to implement a program of expanded and possible mandatory recycling in order to minimize the material going into the waste stream, reduce costs and maximize the income on recyclable materials. Such plan or plans will be developed by the Landfill District for the purpose of determining their cost and feasibility restraints, after considering both the needs and facility restraints of each of the member Towns. It is anticipated that such plan or plans, if deemed as both feasible and cost-effective, would be presented by the district to the member Towns for inclusion on the 2001 Town Warrants. This is a non-binding article intended to measure the voters support for a program of expanded, possible mandatory, recycling.

PASSED, VOICE VOTE

Article 18.

To see if the Town will vote to send the following resolution to the New Hampshire General Court: Resolved. New Hampshire's natural, cultural and historic resources in this Town and throughout the state are worthy of protection.

PASSED, VOICE VOTE

Article 19.

To act on reports of all Town Officers, Agents, Auditors, Committees, etc. and raise and appropriate any money relative thereto.

PASSED, VOICE VOTE

SYNOPSIS OF TOWN MEETING, TOWN OF MONT VERNON, NH, MARCH 14, 2000

Article 20.

To transact any other business which may legally come before said meeting.

Jay Wilson noted the print is very small and hard to read on the Town Budget. It was explained that the State of New Hampshire supplies the form and when reduced for the town report, the print is very small. Jay also wanted to know where to get a copy of the minutes or if copies could be distributed to the firemen and was referred the Town Clerk.

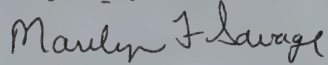
Alan Smith recognized William Schneider who is retiring as Director of the Community Messiah Music program.

Cynthia Kilian was presented with a basket of flowers in recognition of her 25 years of service as a Supervisor of the Checklist.

Garth Witty was recognized for his service on the Board of Selectmen during the previous 3 years.

Meeting was adjourned at 11:50 PM.

Respectfully submitted,

A handwritten signature in cursive script that reads "Marilyn F. Savage".

Marilyn Savage
Town Clerk

**TOWN OF MONT VERNON
2000
MARRIAGES**

DATE and PLACE	NAME OF GROOM AND BRIDE	RESIDENCE TOWN / STATE	BIRTH- PLACE
January 7, 2000 Mont Vernon	Bean Jr, Lorenzo Frances Labednick, Diane Carol Degulis	Weare, NH Mont Vernon, NH	NH NH
April 30, 2000 Milford	Clay, Eric Dana Luongo, Amy Jo	Mont Vernon, NH Mont Vernon, NH	NH NH
May 6, 2000 Mont Vernon	Dudley, Albert Edward Palaschuk, Carla Stephanie	Mont Vernon, NH Mont Vernon, NH	CT Canada
May 27, 2000 Manchester	Durant, Dale Richard Trudel, Kimberly Marie	Mont Vernon, NH Mont Vernon, NH	NH NH
June 3, 2000 Salem	D'Errico Jr, William Albert Guilmette, Lisa Marie	Mont Vernon, NH Mont Vernon, NH	MA MA
June 24, 2000 Colebrook	Dwire, Dennis Harold Southwick, Rhonda Denise Harsh	Mont Vernon, NH Mont Vernon, NH	NH NH
July 3, 2000 Nashua	Holmes, Walter L Raudonis, Merry L	Haverhill, MA Mont Vernon, NH	
July 29, 2000 Milford	Harris, III Henry Ellis Thompson, Theresa Lee	Nashua, NH Nashua, NH	NH MN
August 12, 2000 Mont Vernon	McGuigan, Brian Shannon Provencal, Amy Lynn	Mont Vernon, NH Mont Vernon, NH	PA MA
September 15, 2000 Milford	Hort, Stephen John McCarthy, Elizabeth Ann	Mont Vernon, NH Mont Vernon, NH	Australia PA
November 5, 2000 Mont Vernon	Marler, Jr., Norman Orval Lanier, Kathryn Gail	Mont Vernon, NH Mont Vernon, NH	TX MI

TOWN OF MONT VERNON
2000
BIRTHS

NAME OF CHILD	PLACE	DATE	PARENTS
Howard, Micah Forrest	Nashua, NH	January 24, 2000	Howard, Ethan and Julie
Vinton, Louis Howard	Manchester, NH	January 26, 2000	Vinton, Drury and Jeanette
Amadon, Dylan Jacob	Nashua, NH	February 24, 2000	Amadon, Tony and Sheila
Lindsey, Kate Elizabeth	Nashua, NH	March 4, 2000	Lindsey, James & Stephanie
Burnett, Jared Christiaan	Nashua, NH	March 8, 2000	Burnett, Jeffrey and Nicole
Kelly-Durham, Shay Lin	Nashua, NH	March 9, 2000	Durham, George & Kelly, Kim
O'Brien, Tanner James	Manchester, NH	March 14, 2000	O'Brien, James and Kelly
Chaput, Acaterina Faith	Nashua, NH	March 16, 2000	Chaput, David and Corrina
Ries, Heather Webster	Nashua, NH	March 30, 2000	Ries, Frederick and Susanna
Anton, Isabella Louise	Peterborough, NH	April 4, 2000	Anton, Joseph and Leslie
Casey, Brigid Mae	Nashua, NH	April 17, 2000	Casey, James and Susan
Robinson, Mckenzie Lou	Nashua, NH	April 18, 2000	Robinson, Milton and Jayma
Landrum, Wade Anderson	Nashua, NH	April 21, 2000	Landrum, David and Alyson
Smith, Azalea Madeline	Nashua, NH	April 22, 2000	Smith, Scott and Margot
Cagney, Jason Thomas	Peterborough, NH	April 30, 2000	Cagney, Brian and Karen
Poor, Connell Christian	Peterborough, NH	June 9, 2000	Poor, Margaret and Roger
Chamberlain, Mallory Sawyer	Manchester, NH	June 27, 2000	Chamberlain, Thomas and Laurie
Cooper, Austin Justice	Nashua, NH	July 17, 2000	Cooper, Victor and Heather
Cronin, Angelica Quimby	Leominster, MA	July 26, 2000	Cronin, John and Quimby-Cronin, Sherri-Ann
Cronin, MacKenzie Quimby	Leominster, MA	July 26, 2000	Cronin, John and Quimby-Cronin, Sherri-Ann
Bishop, Stephanie Ann	Nashua, NH	August 20, 2000	Bishop, Steve and Shelly

TOWN OF MONT VERNON
2000
BIRTHS

NAME OF CHILD	PLACE	DATE	PARENTS
Mortimer, Evelyn Rose	Nashua, NH	August 27, 2000	Mortimer, Timothy and Irene
Smith, Morgan Aene	Nashua, NH	September 2, 2000	Smith, Bret and Holly
Apple, Elizabeth Vore	Nashua, NH	September 3, 2000	Apple, Paul and Vore Apple, Stephanie
Steenhoek, Caroline Ruth	Nashua, NH	September 5, 2000	Steenhoek, Patrick and Leeanne
Upton, Dahnesch Francis	Nashua, NH	September 15, 2000	Upton, David and Mehrabani, Manizheh
Masters, Scott Matthew	Manchester, NH	September 18, 2000	Masters, Richard and Nicola
Rendall, Taylor Elizabeth	Manchester, NH	September 20, 2000	Rendall, Robert and Laychak-Rendall, Lesli
Rendall, McKenzie John	Manchester, NH	September 20, 2000	Rendall, Robert and Laychak-Rendall, Lesli
Dean, Ethan Paul	Nashua, NH	October 3, 2000	Dean, Andrew and Kristine
Quinlan, Camryn Elissa	Manchester, NH	October 23, 2000	Quinlan, John and Debra
McCann, Matthew Eric	Nashua, NH	November 24, 2000	McCann, Curtis and Leslie
Merryfield, Vivien O'Rourke	Nashua, NH	December 12, 2000	Merryfield, Leif and Kelly

**TOWN OF MONT VERNON
2000
DEATHS**

NAME OF DECEASED	PLACE OF DEATH	DATE OF DEATH	PARENTS NAMES
Archibald, Erma	Milford	January 20, 2000	Laschkowsky, Edward Henber, Florae
Cummings, William C	Nashua	April 15, 2000	Cummings, William Cooke, Ruth
Walker, Alexandra	Mont Vernon	May 24, 2000	Walker, Park Lary, Marina
St Pierre, Michael Andrew	Mont Vernon	June 22, 2000	St Pierre, John Paul Maynard, Bertha Aurelie
Hicks, Barbara	Milford	July 28, 2000	Morehouse, Percy Washburn, Ethel
Bishop, Glenna M	Nashua	December 22, 2000	Bailey, George Bonnie, Stella
Newsum, Rita Mary	Mont Vernon	December 27, 2000	Cahalane, Jerimiah DeWolfe, Henrietta
Brown, Phyllis	Manchester	December 28, 2000	Hewitt, Dana Kellough, Elsa
Walter, Edward J	Nashua	December 31, 2000	Walter, Hans London, Kate

**TOWN OF MONT VERNON
2000
BURIAL TRANSIT PERMITS**

PERMIT # DATE ISSUED	NAME	METHOD	PLACE OF BURIAL OR CREMATION	DATE OF DEATH
0001 May 30, 2000	Walker, Alexandra	Cremation	Phaneuf Crematorium Manchester, NH	May 24, 2000
0002 June 25, 2000	St Pierre, Michael Andrew	Cremation	Merrimack Cremation Service, Merrimack, NH	June 22, 2000
00003 December 27, 2000	Newsum, Rita Mary	Cremation	Concord Crematorium, Concord, NH	December 27, 2000

ANNUAL REPORTS
OF THE
SCHOOL DISTRICT OFFICERS
OF
MONT VERNON, N. H.
FOR THE
YEAR ENDING JUNE 30, 2000

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SCHOOL OFFICIALS

Mr. Robert Kent	Term Expires 2002
Mr. Tim Allen	Term Expires 2003
Mr. David Giulianelli	Term Expires 2003
Ms. Pamela Coughlin	Term Expires 2001
Mr. Larry Paulaski	Term Expires 2001
Dr. Michael V. Ananis	Superintendent of Schools
Mr. Michael H. Galan	Assistant Superintendent
Ms. Jennifer Fischer-Mueller	Assistant Superintendent
Mr. William Estey	Principal
Mr. Peter Hayden	School District Moderator
Ms. Karen Lautenschlager	School District Treasurer
Ms. Victoria Arico	School District Clerk
Mr. Kirk Pomeroy	School District Auditor
Mr. William Estey	School District Truant Officer

**MONT VERNON SCHOOL DISTRICT
2001 WARRANT
STATE OF NEW HAMPSHIRE**

To the Inhabitants of the Mont Vernon School District, in the County of Hillsborough and the State of New Hampshire, qualified to vote in District affairs:

You are hereby notified to meet at the Mont Vernon Village School in said District on Tuesday, March 13, 2000 to vote upon the following subjects:

POLLS TO OPEN AT 8:00 A.M. AND CLOSE AT 7:00 P.M.

ARTICLE 1 To choose by ballot a moderator, a clerk, a treasurer and an auditor for the ensuing year; and two members of the school board for the ensuing three years.

NOTE: All other Mont Vernon School District business will be considered at the School District meeting to be held Friday, March 16, 2001 at 7:30 p.m. at the Mont Vernon Village School.

Given under our hands at said Mont Vernon this 26th day of February, 2001:

_____)	
Robert Kent, Chairman)	
_____)	
Pamela Coughlin)	
_____)	SCHOOL BOARD
Tim Allen)	
_____)	
Larry Paulaski)	
_____)	
David Giulianelli)	

A True Copy of Warrant -- Attest

_____)	
Robert Kent, Chairman)	
_____)	
Pamela Coughlin)	
_____)	SCHOOL BOARD
Tim Allen)	
_____)	
Larry Paulaski)	
_____)	
David Giulianelli)	

DRAFT
MONT VERNON SCHOOL DISTRICT
2001 WARRANT
STATE OF NEW HAMPSHIRE

To the inhabitants of the School District of Mont Vernon, in the County of Hillsborough and the State of New Hampshire, qualified to vote in District affairs:

You are hereby notified to meet at the Mont Vernon Village School in said District on Friday, March 16, 2001 at 7:30 p.m. for the purpose of holding the Annual Meeting of the District and to act upon the Articles set forth in this Warrant:

NOTE: The election of a moderator, a clerk, a treasurer and an auditor for the ensuing year, and two members of the school board for the ensuing three years will be acted upon Tuesday, March 13, at the Mont Vernon Village School from 8:00 a.m. to 7:00 p.m.

- | | |
|-----------|---|
| ARTICLE 1 | To hear the reports of officers, agents and auditors, and to take action with reference thereto. |
| ARTICLE 2 | To see what sum of money the District will vote to raise and appropriate for the support of schools, for the salaries of school district officials, and agents, and for the payment of statutory obligations of said district; and to authorize the application against said appropriation of such sums as are estimated to be received from the state and federal government, together with other income, the School Board to certify to the Town Selectmen the balance between the estimate revenue and the appropriation to be raised by taxation. |
| ARTICLE 3 | To see if the School District will vote to authorize the Treasurer, with the approval of the School Board, to appoint a Deputy Treasurer in accordance with RSA 197:24a. |
| ARTICLE 4 | To see if the District will vote to raise and appropriate \$2,100 to purchase a ten foot by ten foot front projection screen and have it installed near the rear wall of the stage area of the multi purpose room. |
| ARTICLE 5 | To see if the District, pursuant to RSA 189:28-a II, will raise \$8,736 to offset the general fund deficit in the fiscal year ending June 30, 2000, said deficit caused by the unanticipated increase in the number of educationally disabled students requiring specialized program placement and other related services. |
| ARTICLE 6 | To see if the District, pursuant to RSA 189:28-a II, will raise and appropriate \$95,000 to offset an unanticipated general fund deficit in the fiscal year ending June 30, 2001, said deficit caused by the unanticipated increase in the number of educationally disabled students requiring specialized program placement and other related services. |

ARTICLE 7 To see if the District will appropriate special revenue funds for the support of Federal Projects as follows: \$75,000 such funds to be self-supporting through state and federal revenue resources.

ARTICLE 8 To transact any other business that may legally come before this meeting.

Given under our hands at said Mont Vernon this 26th day of February, 2001.

SCHOOL BOARD

_____)
Robert Kent, Chairman)

_____)
Pamela Coughlin)

_____)
Larry Paulaski)

_____)
Tim Allen)

_____)
David Giulianelli)

A True Copy of Warrant -- Attest

_____)
Robert Kent, Chairman)

_____)
Pamela Coughlin)

_____)
Tim Allen)

_____)
Larry Paulaski)

_____)
David Giulianelli)

SCHOOL BOARD

**Mont Vernon School District
Budget Summary
as of February 01, 2001**

Account	Description	1999-2000 Adopted	1999-2000 Actual	2000-2001 Adopted	2001-2002 Proposed
Expenditures					
1100 Regular Education					
1100-112-100	Salaries-Teachers	\$ 464,941	\$ 454,700	\$ 526,503	\$ 516,413
1100-114-100	Salaries-Instructional Aides	\$ -	\$ -	\$ -	\$ -
1100-120-100	Substitutes - Teachers	\$ 8,000	\$ 16,209	\$ 9,000	\$ 9,000
1100-440-100	Repair / Maintenance-Instr Equip	\$ 3,000	\$ 4,930	\$ 3,916	\$ 3,916
1100-561-200	Tuition To Middle School (A)*	\$ 311,958	\$ 365,799	\$ 425,126	\$ 553,700
1100-610-100	General Supplies	\$ 12,088	\$ 18,635	\$ 13,589	\$ 12,500
1100-612-100	Daland Fund	\$ 70	\$ -	\$ 70	\$ 70
1100-615-100	Instructional Materials	\$ 5,351	\$ 2,772	\$ 7,488	\$ 6,259
1100-617-100	Computer Supplies	\$ 400	\$ -	\$ 400	\$ 400
1100-641-100	Textbooks	\$ 5,586	\$ 5,968	\$ 9,607	\$ 6,143
1100-644-100	Workbooks	\$ 7,406	\$ 6,910	\$ 7,601	\$ 8,644
1100-645-100	Classroom Periodicals	\$ 290	\$ 644	\$ 300	\$ 300
1100-733-100	New Furniture And Fixtures	\$ -	\$ -	\$ 264	\$ 392
1100-734-100	New Equipment	\$ 4,104	\$ 8,275	\$ 935	\$ 1,513
1100-737-100	Replacement Of Furniture	\$ 1,900	\$ -	\$ 700	\$ 600
1100-738-100	Replacement Of Equipment	\$ -	\$ -	\$ -	\$ 497
Total	1100 Regular Education	\$ 825,094	\$ 884,841	\$ 1,005,499	\$ 1,120,347
1210 Special Education					
1210-111-000	Special Ed Admin-SAU39	\$ 37,678	\$ 4,500	\$ 13,750	\$ 23,941
1210-112-100	Salaries-Special Ed	\$ 28,707	\$ 50,513	\$ 66,416	\$ 65,639
1210-114-100	Salaries-Instructional Assoc	\$ 62,951	\$ 73,370	\$ 10,943	\$ 11,380
1210-115-100	Secretary Special Education	\$ -	\$ -	\$ 2,448	\$ 2,546
1210-120-100	Substitutes-Special Ed	\$ -	\$ 1,630	\$ 1,000	\$ 2,000
1210-270-000	Tuition Reimbursement	\$ 850	\$ 750	\$ -	\$ -
1210-580-000	Sp Ed Coord-Travel	\$ 400	\$ -	\$ 100	\$ 100
1210-610-100	General Supplies	\$ 500	\$ 2,520	\$ 300	\$ 300
1210-613-100	Tests	\$ -	\$ 130	\$ 800	\$ 800
1210-615-100	Instructional Materials	\$ -	\$ 20	\$ 300	\$ 300
1210-641-100	Textbooks	\$ 300	\$ 327	\$ 113	\$ 113
1210-644-100	Workbooks	\$ 100	\$ -	\$ 500	\$ 500
1210-650-100	Computer Software	\$ -	\$ 1,595	\$ 500	\$ 609
1210-730-100	New Equipment	\$ -	\$ 382	\$ -	\$ -
1210-810-000	Dues Sp Ed Coordinator	\$ 200	\$ -	\$ -	\$ 200
Total	1210 Special Education	\$ 131,686	\$ 135,737	\$ 97,170	\$ 108,428
1220 Special Education - In-District Services					
1220-112-100	Special Ed In-District Salaries	\$ -	\$ -	\$ 61,223	\$ 106,845
1220-330-100	Speech Therapy	\$ -	\$ -	\$ 500	\$ 1,000
1220-331-100	Private Assessment	\$ 3,500	\$ 5,922	\$ 5,000	\$ 6,500
1220-332-100	Occupational Therapy	\$ -	\$ -	\$ 10,000	\$ 20,000
1220-334-100	Psychological Services	\$ 7,500	\$ 300	\$ 3,000	\$ 12,000
1220-338-100	Other Special Ed Services	\$ -	\$ 10,687	\$ 3,500	\$ 16,000
Total	1220 Special Education-In-District Services	\$ 11,000	\$ 16,909	\$ 83,223	\$ 162,345
1230 Special Education - Out-of-District Services					
1230-330-100	O O D Related Services - E	\$ -	\$ -	\$ -	\$ 2,000
1230-330-200	O O D Related Services -M	\$ -	\$ -	\$ -	\$ 1,000
1230-563-100	Tuition-Non Public Schools Elem	\$ 156,952	\$ 136,242	\$ 44,000	\$ 87,000
1230-563-200	Tuition-Non Public Schools Middle	\$ -	\$ 17,597	\$ 73,000	\$ 10,000
Total	1230 Special Education-Out-of-District Services	\$ 156,952	\$ 153,839	\$ 117,000	\$ 100,000
1400 Co-Curricular Activities					
1410-112-100	Salaries	\$ -	\$ -	\$ -	\$ -
1410-610-100	General Supplies	\$ -	\$ -	\$ -	\$ -
Total	1410 Co-Curricular Activities	\$ -	\$ -	\$ -	\$ -

**Mont Vernon School District
Budget Summary
as of February 01, 2001**

Account	Description	1999-2000 Adopted	1999-2000 Actual	2000-2001 Adopted	2001-2002 Proposed
2120 Guidance Services					
2120-330-100	Testing Services	\$ 942	\$ -	\$ 657	\$ 657
2120-610-100	General Supplies	\$ -	\$ -	\$ -	\$ -
Total	2120 Guidance Services	\$ 942	\$ -	\$ 657	\$ 657
2130 Health Services					
2130-113-100	Salaries	\$ 25,343	\$ 25,343	\$ 26,772	\$ 26,772
2130-430-100	Repair / Maintenance Of Equip.	\$ 69	\$ -	\$ 60	\$ 60
2130-580-100	Travel	\$ 25	\$ -	\$ 25	\$ 25
2130-610-100	General Supplies	\$ 396	\$ 381	\$ 587	\$ 721
2130-730-100	New Equipment	\$ -	\$ -	\$ -	\$ -
Total	2130 Health Services	\$ 25,833	\$ 25,724	\$ 27,444	\$ 27,578
2150 Speech Pathology					
2150-113-100	Salary-Speech Therapist	\$ 31,147	\$ 42,805	\$ 42,336	\$ 47,174
2150-610-100	General Supplies	\$ 416	\$ -	\$ 416	\$ 500
Total	2150 Speech Pathology	\$ 31,563	\$ 42,805	\$ 42,752	\$ 47,674
2210 Improvement Of Instruction					
2210-112-100	Curriculum Development	\$ 1,500	\$ -	\$ 1,500	\$ 750
2210-240-100	Tuition Reimbursement	\$ 9,479	\$ 907	\$ 7,900	\$ 10,260
2210-241-100	Tuition Reimbursement-Support	\$ 400	\$ 195	\$ 400	\$ 650
2210-641-100	Professional Subscriptions	\$ 86	\$ 105	\$ 86	\$ 126
Total	2210 Improvement Of Instruction	\$ 11,465	\$ 1,207	\$ 9,886	\$ 11,786
2220 Educational Media Services					
2220-112-100	Salaries - Tech/Media Specialist	\$ -	\$ -	\$ -	\$ 21,087
2220-114-100	Salaries - Library Associate and Stipend	\$ 6,941	\$ 6,941	\$ 7,218	\$ 8,913
2220-430-100	Repair / Maintenance	\$ 200	\$ -	\$ 200	\$ 200
2220-641-100	Library Books	\$ 4,357	\$ 4,618	\$ 4,524	\$ 3,933
2220-642-100	Audio Visual Supplies	\$ 1,049	\$ -	\$ 981	\$ 1,268
2220-645-100	Periodicals And Newspapers	\$ 112	\$ 152	\$ 112	\$ 112
2220-730-100	New Equipment	\$ -	\$ -	\$ -	\$ -
Total	2220 Educational Media Services	\$ 12,659	\$ 11,712	\$ 13,035	\$ 35,513
2310 School Board Services					
2310-111-100	School Board Salaries	\$ 800	\$ 650	\$ 800	\$ 800
2310-114-100	Salaries-District Meetings	\$ 80	\$ -	\$ 80	\$ 80
2310-115-100	Salary-Clerk	\$ -	\$ 60	\$ -	\$ -
2310-119-100	Salary-Treasurer	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
2310-331-000	Legal Fees	\$ 100	\$ 239	\$ 100	\$ 100
2310-332-100	Audit Fees	\$ 200	\$ -	\$ 200	\$ 200
2310-540-100	Advertising	\$ 710	\$ 619	\$ 739	\$ 795
2310-550-100	Printing	\$ 510	\$ 831	\$ 370	\$ 470
2310-610-100	Supplies	\$ 260	\$ 242	\$ 223	\$ 220
2310-611-100	Supplies-Treasurer	\$ 25	\$ 413	\$ 25	\$ 141
2310-810-100	Dues	\$ 2,156	\$ 2,155	\$ 2,200	\$ 2,228
Total	2310 School Board Services	\$ 5,841	\$ 6,210	\$ 5,737	\$ 6,034
2320 SAU Management Services					
2320-310-100	SAU Management Services	\$ 37,243	\$ 37,267	\$ 53,340	\$ 51,949
Total	2320 SAU Management Services	\$ 37,243	\$ 37,267	\$ 53,340	\$ 51,949
2410 Office Of The Principal					
2410-111-100	Administrative Salaries	\$ 55,697	\$ 55,957	\$ 58,482	\$ 60,821
2410-115-100	Secretarial Salaries	\$ 17,411	\$ 18,626	\$ 18,981	\$ 25,244

**Mont Vernon School District
Budget Summary
as of February 01, 2001**

Account	Description	1999-2000 Adopted	1999-2000 Actual	2000-2001 Adopted	2001-2002 Proposed
2410-120-100	Substitutes - Other	\$ 500	\$ 4,846	\$ 750	\$ 1,000
2410-240-100	Tuition Reimbursement	\$ 750	\$ -	\$ 750	\$ 750
2410-430-100	Repairs And Maintenance	\$ 1,700	\$ 292	\$ 1,700	\$ 1,700
2410-550-100	Printing	\$ 1,145	\$ 930	\$ 1,150	\$ 1,150
2410-580-100	Travel And Conferences	\$ 300	\$ -	\$ 300	\$ 300
2410-610-100	Office Supplies	\$ 2,050	\$ 2,130	\$ 2,175	\$ 2,175
2410-730-100	New Equipment	\$ 980	\$ 1,045	\$ -	\$ -
2410-810-100	Dues And Fees	\$ 457	\$ 940	\$ 470	\$ 470
Total	2410 Office Of The Principal	\$ 80,990	\$ 84,765	\$ 84,758	\$ 93,610
2620 Operation & Maintenance					
2620-119-100	Custodial Salary	\$ 39,215	\$ 33,535	\$ 40,994	\$ 63,795
2620-119-100	Custodial - Temporary & Substitutes	\$ 200	\$ 1,577	\$ 750	\$ 750
2620-431-100	Disposal Services	\$ -	\$ 1,584	\$ 2,100	\$ 1,680
2620-440-100	Repairs And Maintenance	\$ 10,609	\$ 15,539	\$ 7,500	\$ 11,800
2620-441-100	Warrant Articles	\$ -	\$ -	\$ -	\$ -
2620-520-100	Property And Liability Insurance	\$ 8,100	\$ 3,345	\$ 6,400	\$ 5,500
2620-531-100	Telephone	\$ 3,165	\$ 3,170	\$ 3,101	\$ 3,816
2620-610-100	Custodial Supplies	\$ 3,860	\$ 6,751	\$ 4,000	\$ 3,900
2620-652-100	Electricity	\$ 23,000	\$ 19,988	\$ 22,000	\$ 22,000
2620-653-100	Fuel Oil	\$ 8,932	\$ 9,991	\$ 11,583	\$ 13,462
2620-741-100	New Equipment	\$ -	\$ -	\$ -	\$ -
2620-742-100	Replacement Of Equipment	\$ -	\$ -	\$ 250	\$ -
Total	2620 Operation & Maintenance	\$ 97,081	\$ 95,481	\$ 98,678	\$ 126,703
2720 Pupil Transportation					
2721-519-000	Trans To - From School	\$ 55,535	\$ 52,908	\$ 58,621	\$ 62,027
2722-519-000	Spec Ed Student Transportation	\$ -	\$ 21,018	\$ 28,000	\$ 19,500
2725-519-100	Transportation-Field Trips	\$ 3,960	\$ 3,777	\$ 3,960	\$ 3,960
Total	2720 Pupil Transportation	\$ 59,495	\$ 77,703	\$ 90,581	\$ 85,487
2900 Employee Benefits					
2900-211-100	Health Insurance	\$ 61,807	\$ 61,779	\$ 81,698	\$ 109,649
2900-212-100	Dental Insurance	\$ 9,117	\$ 10,377	\$ 11,934	\$ 12,843
2900-213-100	Life Insurance	\$ 1,431	\$ 1,108	\$ 1,665	\$ 1,680
2900-214-100	Long Term Disability	\$ 2,149	\$ 1,888	\$ 2,317	\$ 2,343
2900-220-100	F.I.C.A.	\$ 60,151	\$ 58,811	\$ 68,117	\$ 70,323
2900-231-100	Employee Retirement	\$ 1,750	\$ 1,522	\$ 1,784	\$ 1,910
2900-232-100	Teacher Retirement	\$ 16,748	\$ 16,283	\$ 17,810	\$ 19,217
2900-250-100	Unemployment Compensation	\$ 816	\$ 136	\$ 718	\$ 718
2900-260-100	Workers Compensation	\$ 2,000	\$ 1,224	\$ 2,000	\$ 2,000
Total	2900 Employee Benefits	\$ 155,969	\$ 153,128	\$ 188,043	\$ 220,683
4000 Facilities					
4300-330-000	Architect and Engineering Fees	\$ 5,000	\$ 8,000	\$ -	\$ -
4600-450-000	Remodeling Bldgs And Grounds	\$ 6,500	\$ 5,052	\$ 2,500	\$ -
Total	4000 Facilities	\$ 11,500	\$ 13,052	\$ 2,500	\$ -
5100 Debt Service					
5110-910-000	Redemption Of Principal	\$ 85,000	\$ 85,000	\$ 85,000	\$ 172,662
5120-830-000	Interest On Debt	\$ 63,119	\$ 61,058	\$ 78,581	\$ 101,951
Total	5100 Debt Service	\$ 148,119	\$ 146,058	\$ 163,581	\$ 274,613
5256-800-000	Transfer to School Building Main Fund	\$ 6,337	\$ 2,500	\$ 6,355	\$ 6,355
Total	5256 Transfer to Trust	\$ 6,337	\$ 2,500	\$ 6,355	\$ 6,355
1122 Deficit Appropriation					
1122-890-000	Deficit Appropriation	\$ -	\$ -	\$ -	\$ 96,000

**Mont Vernon School District
Budget Summary
as of February 01, 2001**

Account	Description	1999-2000 Adopted	1999-2000 Actual	2000-2001 Adopted	2001-2002 Proposed
Total	1122 Deficit Appropriation	\$ -	\$ -	\$ -	\$ 95,000
	Grand Total General Fund	\$ 1,809,769	\$ 1,888,938	\$ 2,090,239	\$ 2,574,762
	Grants In Aid				
	Title I	\$ 37,000	\$ 42,752	\$ -	\$ 45,000
	Handicapped Aid	\$ 13,000	\$ 34,367	\$ -	\$ 25,000
	Titles II, IV, VI	\$ -	\$ 2,797	\$ -	\$ 5,000
Total	Grants In Aid	\$ 50,000	\$ 79,916	\$ -	\$ 75,000
	Grand Total All Expenditures	\$ 1,859,769	\$ 1,968,854	\$ 2,090,239	\$ 2,649,762
Account	Description	1999-2000 DRA	1999-2000 Actual	2000-2001 DRA	2001-2002 Proposed
	Revenue				
770	Unreserved and Reserved Fund Balance	\$ 26,883	\$ 80,588	\$ -	\$ -
	From State Sources:				
3210	School Building Aid	\$ 25,189	\$ 25,500	\$ 214,558	\$ 51,799
3230	Kindergarten Aid	\$ -	\$ -	\$ 14,250	\$ 15,000
3240	Catastrophic Aid	\$ 16,237	\$ 20,485	\$ 30,519	\$ 55,000
	Total	\$ 41,426	\$ 45,985	\$ 259,327	\$ 121,799
	From Federal Sources:				
4400	Grants In Aid				
4400	Title I	\$ 37,000	\$ 42,752	\$ -	\$ 45,000
4400	Handicapped Aid	\$ 13,000	\$ 34,367	\$ -	\$ 25,000
4400	Titles II, IV, VI	\$ -	\$ 2,797	\$ -	\$ 5,000
4580	Medicaid	\$ -	\$ 6,715	\$ -	\$ -
	Total	\$ 50,000	\$ 86,631	\$ -	\$ 75,000
	From Local Sources:				
1510	Interest Income	\$ 500	\$ 2,359	\$ 500	\$ 500
1990	Other	\$ 70	\$ 154	\$ 70	\$ 70
	Total	\$ 570	\$ 2,513	\$ 570	\$ 570
	Total Revenue	\$ 118,879	\$ 215,717	\$ 259,897	\$ 197,369
1121	District Assessment	\$ 1,117,585	\$ 1,117,585	\$ 1,382,378	\$ 1,693,943
1122	Deficit Appropriation	\$ -	\$ -	\$ -	\$ 95,000
3110	Adequate Education	\$ 623,305	\$ 623,305	\$ 623,305	\$ 663,450
5110	Sale of Bonds and Notes	\$ -	\$ -	\$ 872,662	\$ -
	Total Revenue & Assessment	\$ 1,859,769	\$ 1,956,607	\$ 3,138,242	\$ 2,649,762
	(A) Amherst: Tuition Rate			\$ 6,308	\$ 5,904
	Amherst: ADM			69	81

Report of the School Board Chairman

At the annual school district meeting held on March 17, 2000, the voters approved an FY01 budget of \$2,090,239, which represented an increase of 15.5% over the FY00 budget. Major contributors to this cost increase included middle school tuition, teachers' salary/benefits, and special education. The public overwhelmingly approved warrant articles to expand and renovate the Village School, and implement a public-funded kindergarten.

The Building Planning Committee chaired by Mr. Robert Naber developed a set of detailed facility requirements based on inputs provided by various subcommittees. These requirements were translated into seven candidate designs. The design selected by the Board was also the preferred choice of the superintendent and principal because it represented the overall best solution to address the space needs problem that had evolved over several years. It met all of the specified requirements, and was estimated by the architect to cost approximately \$167,000 less than the runner-up design. New additions included a 6th grade general-purpose classroom, a 6th grade science classroom, a computer lab, a special services room, and a kindergarten. The renovation portion of the project added an art/music room, three special services rooms, and storage space distributed throughout the building.


New Hampshire Educational Improvement and Assessment Program test results showed that our 3rd grade students scored above the State average in the two areas tested – English and mathematics – by a modest four points in both subjects. As reported by the Union Leader, our 6th graders had the best combined test results in the State in the four subjects tested – English, mathematics, science, and social studies. They exceeded the State average by a very significant margin ranging from 17-22 points. Strong leadership by the principal, and the efforts of some clearly talented teachers played a key role in attaining this highly commendable result.

In August, the Board selected the 1998 San Diego Mathematics Content and Performance Standards as the baseline document for developing a set of world-class mathematics standards for all grades at the Village School. Dr. Fischer-Mueller, Assistant Superintendent for Curriculum and Staff Development, has been working diligently with the Board, administration, and staff to ensure this goal becomes a reality in the shortest possible time. This activity is consistent with the national trend of converting from a methods-based to a standards-based curriculum.

The student population continued to grow, but not at the alarming pace experienced a few years ago. Student enrollment stood at 227 in June. The figure increased to 248 by the start of the new school year with the addition of our first kindergarten class. The current student population is 247.

Volunteers once again contributed many hundreds of hours of their time and skills improving all aspects of the school environment from upgrading the playground to designing and teaching special courses. On behalf of the Board, I extend a heartfelt thank you for your extraordinary efforts to make the Village School an exemplary "learning" place.

Respectfully submitted,



Robert J. Kent
School Board Chairman

Superintendent's Report

I am delighted to present this, my first annual Superintendent's Report for the Mont Vernon School District.

Since succeeding Dr. Richard A. Lalley as Superintendent in July 2000, I have been impressed with the Mont Vernon Village School, in particular the enthusiasm of our students, the dedication of our faculty, the leadership of the principal, and the support of the community for quality education.

Kindergarten in Mont Vernon

At the 2000 annual meeting, the voters of Mont Vernon sent a clear message in support of education by approving the construction of a kindergarten classroom and an operating budget for the 2000-01 school year. All summer long, architect Fred Matuszewski of CMK Architects, and Wayne Blais of Hutter Construction, along with school board members Bob Kent and Larry Paulaski and Principal Bill Estey, oversaw the construction of a beautiful and functional kindergarten room. Unavoidable delays caused by unusually wet periods at inopportune phases of construction, postponed the opening of Mont Vernon's first kindergarten classroom until October, but teacher Gretchen Dunn greeted nineteen youngsters in their temporary classroom (now known as the new computer lab) until the day they could claim the new kindergarten room as their own.

Thanks to the generosity of families in Mont Vernon, who's fiscal contributions paid for more teacher hours, additional time was added to the length of the day for this class, in an effort to mitigate the time lost to construction delays and the temporary displacement. We are all very grateful to Carol Fortin for leading the fund raising efforts to allow this to happen.

NHEIAP Achievement Tests

The faculty continues to align their course content with state curriculum frameworks in mathematics, science, language arts, and social studies. The state tests given each spring in grades three and six, are challenging. Last fall, the results of the spring, 2000 testing revealed that Mont Vernon Village School third graders achieved above the average for the state in all areas, and that the sixth graders, who also scored significantly above average in all subjects, actually achieved the highest scores in the state in mathematics. We congratulate all those students who did so well on the NHEIAP and commend all their teachers - not only the grade three and grade six teachers - for helping to prepare the students so well.

Technology

The Building Committee, in their wisdom, designed additional space to the Village School beyond the kindergarten expansion. A stellar component of the construction project is the computer lab: spacious, comfortable, and equipped with 26 computers, printer capacity, and access to the internet. School Board Chairman Bob Kent has been volunteering several days a week and helping to teach students the fundamentals of word processing, spread sheet use, graphics, and other valuable applications. At the annual meeting in 2001, voters will have the chance to support the addition of a new full time professional position, one which will divide time between library/media specialist and computer/technology educator.

Overall, the Village School operates as a vibrant and caring school, one that values the full development of every student.

Respectfully Submitted,

Michael V. Ananis, Ed.D.
Superintendent of Schools

February 7, 2001

Principal's Report

Our school enrollment started with 224 students in September and ended with 227 students in June. Our students were distributed in the following manner: First grade had 32, second had 38, third had 40, 35 in fourth, 38 in fifth, and we graduated 44 sixth-graders in June.

Our faculty experienced some turnover. Jared Brown was hired as our new 6th grade teacher. His strengths are Math and Science. He'll couple these with Rosemary Curtis' expertise in Language Arts and Social Studies. Meggan Batten replaced Robin Hoey in the 4th grade. The new Special Education assistants were Nancy Curry, Pam Parker, and Joy Olsen.

Kathy Dobbs became the new PTA President. She continued the PTA's strong partnership with MVVS. Some of their initiatives included: Support of the Grandparents Day, Math mania, Red Ribbon Week, Jump Rope for the Heart, Celebration of Literature and Literature Festival, and Field Day. The PTA initiates plans and directs Pizza with Santa, Candidates Night for local at large positions, Teacher Appreciation Week, Reflections, and the tract team that competes in the Five-town track meet. They also offered exceptional enrichment opportunities for the students. The PTA brought in musicians from the Monadnock Music Program, the Hampstead Players theater group, motivational speakers and presenters that focused on specific areas of our curriculum, such as the Pilgrim/Egyptian Lady and a presenter from the Museum of Science. The Mont Vernon PTA has been an integral part of our success.

Our computer laboratory was again used extensively. Mr. Bob Kent and numerous parent volunteers increased the technology base of all our students. The fourth through sixth grades were the receivers of Mr. Kent's knowledge and energy as he developed skill levels at each grade as he implemented the curriculum. The teachers focused on keyboarding in the lower levels and provided support in subject areas with the use of software. The upper grade teachers enhanced writing skills through the use of the computer and supplemented math instruction with specific software.

Corporal Hunter Philbrick, continues to instruct our children in D.A.R.E. and offers an excellent role model for the children while building the connection between law enforcement and the juvenile community. Mr. Joe Pestana of J.P. Chemical Co., Inc. worked with our 6th graders in the area of Economics. Junior Achievement provided the instructional materials for this 5-week program.

MVVS teachers continued to offer activities and events that supplement the daily instruction. Events that highlighted the year were Math Mania, Grandparents' Day, and Science Fair/Invention Convention. Students were again recognized at the state level for projects in Invention Convention and Reflections. Mrs. Findlay, MVVS Music teacher, produced a Spring Musical and worked with the 6th grade for an exceptional graduation performance. Mrs. Rancourt, our Art teacher, accented our Literature Festival with vibrant colors and creativity by exhibiting children's artwork. Mrs. Narducci, our Physical Education teacher, coupled with Mrs. Button, school nurse, to implement the Jump Rope for Heart activity. Mrs. Powers, Associate Librarian, joined with our PTA to offer Book Fairs and was a key link in our Literature Festivals.

Our grants have continued to provide funds for programs that we could not offer through our regular budget. Pat Howson, a professor at Rivier College, provided a second year of professional development activities for our first through sixth grade teachers. She helped our teachers develop assessment tools at each grade level that line up with the standards and exit skills. Mrs. Howson and our teachers prepared a working document that reflected the expected mathematics standards and proficiency outcomes at each grade level. The working document is being integrated with a rigorous set of mixed standards that is heavily supported by the MV School Board. Our Innovation Education Grant enabled us to continue Jan Woodbury's Environmental Education program throughout our grades. The Title I grant keeps our Title I tutors available for support instruction in the Math and Reading areas.

The 1999-2000 school year was an exciting one for our educational community. The end of the year was reeling with the excitement generated by the March School District meeting that cleared the way for a new 4 room addition and renovations to MVVS coupled with the start of Kindergarten in Mont Vernon. Once again the school community has provided exceptional financial support for their children's education.

Respectfully submitted,

William H. Estey

FINANCIAL REPORT OF THE MONT VERNON SCHOOL BOARD
(For Fiscal Year July 1, 1999 to June 30, 2000)

CERTIFICATE

This is to certify that the information continued in this Report was taken from the official records and is complete and correct to the best of my knowledge and belief. The accounts are kept in accordance with Section 17 of Chapter 71-A of the Revised Statutes Annotated and regulation Chapter REV 1100, Financial Accounting for Local Education Agencies on file with the Administrative Procedures Act, and upon forms prescribed by the Department of Revenue Administration.

PAMELA COUGHLIN
TIM ALLEN
ROBERT KENT
LARRY PAULASKI
DAVID GIULIANELLI
School Board

MICHAEL V. ANANIS, ED.D.
Superintendent of Schools

September 1, 2000

TOTAL REVENUE (General Fund and Fund Equity) \$1,876,691

EXPENDITURES (General Fund)

1100 Regular Education Programs		\$ 884,841
Elementary Program	\$519,042	
Tuition - Amherst Middle School	<u>\$365,799</u>	
		\$ 306,485
1200 Special Education Program		\$ 0
1400 Other Instruction Programs		\$ 0
2120 Guidance		\$ 25,724
2130 Health		\$ 0
2140 Psychological		\$ 42,805
2150 Speech Pathology and Audiology		\$ 1,207
2210 Improvement of Instruction		\$ 11,712
2220 Educational Media		\$ 6,210
2310 School Board		\$ 37,267
2320 Office of the Superintendent		\$ 84,765
2410 School Administration		\$ 95,481
2620 Operation/Maintenance of Plant		\$ 77,703
2720 Pupil Transportation		\$ 153,128
2900 Benefits		\$ 13,052
4000 Facilities Acquisition and Construction		\$ 146,058
5100 Debt Services		\$ 2,500
5250 Transfer to Expendable Trust		<u>\$1,888,940</u>
TOTAL EXPENDITURES (Includes encumbrances)		

BALANCE SHEET
(As of June 30, 2000)

GENERAL FUND

ASSETS

Cash		\$29,988
Interfund Receivables	\$35,818	
Intergovernmental Receivables	\$17,126	
Other Receivables		
Prepaid Expenses		<u>\$52,944</u>
Total Assets		<u>\$82,932</u>

LIABILITIES AND FUND EQUITY

Interfund Payables		
Intergovernment Payables	\$81,340	
Other Payables		
Payroll Deductions and Withholdings	<u>\$10,327</u>	
Deferred Revenues		
Total Liabilities		<u>\$91,667</u>
Reserve for Encumbrances		
Unreserved Fund Balance	<u>(\$8,735)</u>	
Total Fund Equity		<u>(\$87,351)</u>
Total Liabilities & Fund Equity		<u>\$82,932</u>

Village Elementary Renovation (Bonds)
(Total – \$1,681,500)

\$1,177,050 Bonds Due in Annual Installments of \$57,050 in 1990; \$60,000 through 2005; and \$55,000 through 2009; Average interest at 7.66%.

\$504,450 Bonds Due in Annual Installments of \$29,450 in 1990; \$25,000 through 2009; Average interest at 7.49%.

REMAINING AMORTIZATION SCHEDULE
(Fiscal Year Ending June 30, 2000)

	Principal	Interest	Total
2001	\$85,000	\$56,764	\$141,764
2002	\$85,000	\$50,410	\$135,410
2003	\$85,000	\$44,055	\$129,055
2004-2009	\$490,000	\$130,661	\$620,661
Total	\$745,000	\$281,890	\$1,026,890

VILLAGE ELEMENTARY EXPANSION
2000
(Bonds total \$872,662)

\$872,662 Bonds Due in Annual Installments of \$87,662 in 2001; \$90,000 through 2006; and \$85,000 through 2011; Average interest 5.14%.

AMORTIZATION SCHEDULE
(Fiscal Year Ending June 30, 2000)

	Principal	Interest	Total
2001	\$0	\$25,504	\$25,504
2002	\$87,662	\$42,541	\$130,203
2003	\$90,000	\$37,989	\$127,989
2004-2011	\$695,000	\$141,031	\$836,031
Total	\$872,662	\$247,065	\$1,119,727

INSURANCE COVERAGE -- 1999-2000

Special Multi-Peril Policy Includes:	
Building Insurance	\$1,618,000
Village School	
Building Contents	\$ 70,000
Village School	
Single Limit - Liability for Bodily Injury and	\$1,000,000
Property Damage	
General Liability Aggregate Limit	\$3,000,000
Treasurer's bond	\$ 50,000
Hire Auto and Non-Owner Auto Liability	\$1,000,000
Bodily Injury Liability Limit	
Errors and Omissions Insurance	Per Occurrence
Limit of Liability	1,000,000
	Per Year
Worker's Compensation	Statutory Coverage

GENERAL STATISTICS FOR SCHOOL YEAR 1999-2000

Number of Pupils Registered As of June 22, 2000: 227

Enrollment by Grades As Of June 22, 2000:

Grade 1 -	32	Grade 4 -	35
Grade 2 -	38	Grade 5 -	38
Grade 3 -	40	Grade 6 -	44

There was 1 student being home schooled.

Average Daily Attendance in Grades 1 through 6: 232.9

Number of One-Half Day Sessions In All Schools: 360

Total Professional Staff:

Full-Time --	15
Part-Time --	4

Pupils Tuitioned to Amherst as of June 25, 2000:

Grade VII	30
Grade VIII	28

MONT VERNON GRADUATES -- 2000

Eric Castonguay
Robert Edmands
Todd Etzel
Tristan Herrick
Nadia Ibrahim
Brendan Johnson
Kaleen Konrad
Tyler Martin
April Mauro
Christopher Maxner
Allison Messier

Ian Peck
Kellie Phelan
Christopher Price
Jonathan Robertson
Douglas Scheuring
Justin Schooley
Samson Smith
Amie Trow
William Wyman
David Young

Mont Vernon Staff Members – 2000/2001

NAME	TOTAL EXP. AS OF JUNE 2000	2000/2001 ASSIGNMENT	DEGREE	COLLEGE/UNIVERSITY	2000/2001 SALARY
Batten, Megan	3	Grade 3	B.A.	Franklin Pierce College	\$25,963
Brown, Jarad	17	Grade 6	M.Ed.	Rivier College	\$44,945
Button, Deborah	24	School Nurse-P.T.	B.S./N.	W. Virginia Wesleyan College	\$26,772
Cowenhoven, Martha	5	Grade 5	M.Ed.	Antioch New England	\$32,237
Curtis, Rosemary	33	Grade 6	B.S.	Fairleigh Dickinson College	\$43,845
Desrosiers, Nicole	9	Grade 3	B.A.	Rivier College	\$33,932
Dunn, Gretchen	22	Kindergarten	B.A.	Ohio University	\$24,572
Estey, William	23	Principal	M.Ed.	University of New Hampshire	\$58,482
Findlay, Wilmerlee	20	Music-P.T.	B.M.Ed.	Howard University	\$17,098
Galan, Cheryl	7	Special Education	M.Ed.	Antioch New England	\$34,343
Jordan, Barry	24	Grade 4	B.S.	Salem State College	\$42,745
Mattie, Janet	1	Grade 2	M.Ed.	Rivier College	\$27,530
Narducci, Linda	10	P.E.-P.T.	B.A.	Trenton State	\$13,717
Quinlan, Helen	29	Grade 1	B.S.	Seton Hall College	\$41,645
Rancourt, Lisa	12	Art-P.T.	B.A.	S.U.N.Y. - Buffalo	\$15,478
Richardson, Ann	7	Grade 1	M.Ed.	University of New Hampshire	\$33,449
Sandahl, Nancy	25	Grade 5	B.S.	Keene State College	\$42,745
Schiller, Sarah	2	Special Education	M.Ed.	Simmons College	\$29,029
Steckel, Amy	5	Grade 2	B.S.	Memphis State University	\$27,937
Tighe, Kimberly	16	Grade 4	B.S.	Keene State College	\$41,645

Abaid, Linda	Sp. Ed. Assistant - Current
Ashcraft, Leslie	Sp. Ed. Assistant - Current
Chapman, Dawn	Sp. Ed. Assistant - Current
Curry, Nancy	Sp. Ed. Assistant - Current
Dadigian, Shakeh	Sp. Ed. Assistant - Current
Eusebio, Mary Ann	Title I Tutor - Current
Jameson, Charlotte	Secretary - Current
Parker, Pamela	Sp. Ed. Assistant - Current
Pomeroy, Linda	Title I Tutor - Current
Powers, Catherine	Library Associate - Current
Sanborn, Pam	Speech Therapist - P. T. - Current
Smith, Sheila	Secretary - Current
Soucy, Sharon	Title I Tutor - Current
Taylor, Linda	Sp. Ed. Assistant - Current
Wells, Russell	Custodian - Current

MINUTES OF THE MONT VERNON SCHOOL DISTRICT MEETING

MARCH 17, 2000

Approximately 200 people gathered in the multipurpose room of the Mont Vernon Village School on March 17, 2000 at 7:30 p.m. for the annual School District Meeting.

Moderator Peter Hayden called the meeting to order at 7:30 p.m. and led the voters in the recitation of the Pledge of Allegiance. Al Smith then gave the Invocation. Mr. Hayden read the warrant, and introduced the School Board: chairperson Meg Johnson, Robert Kent, Pamela Coughlin, Larry Paulaski, and Penny Schmitt; the Budget Committee: chairperson Barbara Millar, Bob Mead, Dana Murdock, Kirk Pomeroy, Al Ryder, and John Koch; Superintendent of SAU #39 Dr. Richard Lalley, Assistant Superintendent Michael Galan, and Principal Mr. Estey.

Mr. Hayden then read aloud his rules for proceedings, which were also available for everyone present in handout form. The procedures were basically Robert's Rules of order but Mr. Hayden pointed out that he would not accept motions to Pass Over, Table or Postpone, and would also not accept amendments to amendments. He also stated that votes would be determined by a show of hands, except for the bond issues which required secret ballot and 2/3 majority to pass. He stated that anyone might challenge his rules now or during the meeting.

ARTICLE I To hear the reports of officers, agents and auditors, and to take action with reference thereto.

Meg Johnson moved the article as read. Penny Schmitt seconded.

Meg Johnson thanked Dr. Lalley for his nine years of service as superintendent, and presented him with a gift. Bob Kent presented plaques to Meg Johnson, who has served on the School Board for six years, and to Penny Schmitt, who has served for three years. Angela Roberge presented Penny Schmitt with gifts from the PTA and school children.

ARTICLE 2 To see if the District will vote to raise and appropriate up to the sum of \$859,864 (Gross Budget) for the construction and original equipping of a school addition, and for interior renovations to the Village School, and to authorize the issuance of not more than \$859,864 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the school board to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore, to raise and appropriate the estimated first year interest payment of \$21,497. Two-thirds vote required to pass. The School Board supports his article.

Bob Kent moved the article as read. Penny Schmitt seconded.

Dave Guilianelli then gave a presentation on the proposed plan. Barbara Millar stated that the Budget Committee unanimously supports this article.

Walter Kilian asked what would be the tax impact and total dollar amount spent in a year? Bob Kent responded that the second year would have the greatest impact: 81 cents per \$1000 valuation; total amount to be spent that year would be \$101,034. The impact would be 17 cents per \$1000 in year one, with \$21,497 to be spent.

Dave Miller asked if this article required a 2/3 or a 60% vote to pass. Dr. Lalley responded that a 60% vote applies to towns that have SB2; for us the vote requires a 2/3 majority.

Jay Wilson asked if anyone had looked into actually purchasing portable classrooms. Dr. Lalley responded that when Amherst looked into it they found that it would cost \$150,000 for one such

classroom, and as they aren't very good quality it wouldn't be a wise investment.

Jo Anne Smith asked why on p. 17 of the town report the existing debt service for 2003 is so high. Mike Galan responded that it represents the total of six years (2003 - 2009).

Sherry Porter asked if it would be less expensive to build a second floor instead, and also asked if the expansion will require more custodial staff. Fred Matuszewski, the architect, responded that a second story would be a major expense because of the two obligatory staircases it entails. There will be minimal custodial impact.

Steve Wilkins stated that using portable classrooms doesn't make sense, because we know that our student population is not going to go down. A permanent solution is best.

Mr. Hayden then explained that we will discuss Article 3 next, and then hold the secret ballots for Articles 2 and 3 concurrently, to save time.

ARTICLE 3 To see if the District will vote to raise and appropriate up to the sum of \$255,233 (Gross Budget) for a kindergarten classroom, and to authorize the issuance of not more than \$63,808 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the school board to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore, to raise and appropriate the estimated first year interest payment of \$1,495. Two-thirds vote required to pass. The School Board supports this article.

NOTE: Savings will result should both Article 2 (School Expansion and Renovation) and Article 3 (Kindergarten Classroom pass; thus, the combined sum to raise and appropriate will be \$1,048,003 (Gross Budget) - a savings of \$67,094. Passage of Article 2 and Article 3 will save \$1,175 by requiring the issuance of not more than \$872,662 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and authorization for the school board to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore, to raise and appropriate and the estimated first year interest payment for both projects shall be \$21,817.

Penny Schmitt moved the article. Pam Coughlin seconded. Dave Guilianelli continued his presentation. Penny pointed out that the school board has received approval for state kindergarten construction aid if our bond passes.

Shelly Bishop asked what full-time parents will do for bussing, whether students will be bussed out of town, and what will the student/teacher ratio be? Penny answered that children would not be bussed out of town, and we would use the present bus system. Parents were surveyed regarding bussing, and they preferred to provide one-way transportation for their children rather than cost the district another \$12,000. We expect an enrollment of perhaps 20 children, so if we have a full-time teacher, there will be 10 students per class.

Marilyn Savage pointed out that the way the article is written, if we had not gotten state aid, we would have had to bear the entire burden of cost. Dr. Lalley responded that the aid has definitely been approved for both projects and we won't have to bear the entire burden of cost.

Steve Wilkins asked if we really needed kindergarten. How many students will there be in the coming year? Is it cost effective? Dr. Lalley responded that we expect 20-36 students over the next 4-5 years; it will vary from year to year. 36 could possibly attend in the coming year, which will mean one morning and one afternoon session; one full-time teacher. 18 students would require only one session, with a half-time teacher.

Steve Wilkins asked how many kids would go to kindergarten that otherwise couldn't? Dr. Lalley responded that currently parents privately finance kindergarten for their kids. Mr.

Wilkins pointed out that therefore this is an issue of private versus public funding. Penny Schmitt added that some parents have to choose between paying for preschool versus kindergarten.

Kim Roberge stated that we are the only state that doesn't offer kindergarten, and if we don't go for the plan this year there is a distinct possibility that the state aid will be used up. She added that plans could be made to help bus kids for parents who can't do it themselves.

Dave Testerman stated that educating students is the most important thing. The state is still in the top ten of the nation in terms of education. Kindergarten helps kids, but apparently it is not necessary that it be public kindergarten.

Jay Wilson asked why we are bonding \$44,666. Why not just pay it straight out and not incur interest? Dr. Lalley responded that it could be done either way.

Chris Nervik stated that just because other states do it, doesn't mean we have to do it. He pointed out that Articles 2 and 3 won't work without Article 4, so the actual impact would be more than what is reflected in 2 & 3. He pointed out that the tax break we got this year for education might get turned around in the future.

Alan Smith asked why we need to pass the entire \$859,000 bond if we know we are getting significant state aid? Barbara Millar reiterated the question. Dr. Lalley responded that state law requires us to budget the total amount, and the note added to the article explains the savings.

Penny Schmitt stated that state aid would offset operating costs, a full-time teacher would actually cost \$23,651, and a half-time teacher \$11,216.

Gerry Griffin cautioned against funding the plan all at once rather than bonding, because, at least years ago, the state required a two-year period in order to get aid. Dr. Lalley responded that that is no longer the case. We get part of the aid during building and the balance at completion of the project.

Meg Johnson clarified that the school board unanimously supports Article 2, but the vote was 4-1 regarding Article 3, as she does not support public kindergarten.

Bob Nee asked if the actual need is for Article 2 or Article 3. He stated that public education fills a need for the people who can't fulfill it themselves; also that public school provides a common standard of education.

Zoe Fimbel stated that just because this is a good deal (from the state), doesn't mean we have to take it.

Ms. Titus stated that by passing the bond articles we will be showing we care about our town's children and their futures.

Kevin Wilkins asked what is the total capacity of the kindergarten, and how it would impact the core facilities of the school. Bob Kent replied that there would be 28 students maximum per class, and the facilities will be able to accommodate that.

Peter King mentioned that currently children go to eleven different kindergarten programs, and enter first grade at varied levels with varied experience, making it difficult for the teachers.

Jay Wilson asked why we are bonding the total for Article 2 but only part of Article 3. Dr. Lalley responded that state aid for Article 2 is paid gradually as the bond is paid, but 75% of aid for Article 3 will come immediately; therefore we only have to borrow a small amount for Article 3.

Sherry Porter pointed out that kids will never be the same entering first grade whether they get public kindergarten or not. She reiterates Zoe's argument that just because you have a coupon for an item doesn't mean you should buy it.

Kathy Fitzgerald asked if the town built the building if parents could pay tuition for their kids to attend. Dr. Lalley responded that we cannot get state aid if we take tuition.

Anne Dodd moved the question. John Walsh seconded. **The question was moved.**

Steve Wilkins made a point of order, and asked if we need to vote on the articles separately. Mr. Hayden said we he would entertain such a motion, but then the polls would have to be open for one hour for each article. Mr. Wilkins moved to vote on the articles separately. No one seconded.

The polls were opened at 9:20 for concurrent secret ballot voting of articles 2 and 3. After the lines of voters went through Mr. Hayden reconvened the meeting at 9:50, with the polls remaining open until 10:20 p.m. He explained that we would address the articles not contingent upon the outcome of articles 2 and 3.

ARTICLE 6 To see if the District will vote to raise and appropriate the sum of \$125,000 for the installation of sprinklers throughout the Village School.

NOTE: This article was placed on the warrant at the request of the Fire Department.

Larry Paulaski moved the article. Pam Coughlin seconded.

Kevin Pomeroy moved to amend the article to read \$140,000. Jay Wilson seconded the motion. Kevin explained that sprinklers are not a life-saving issue, and this is not to meet fire code, because there are already sufficient exits; it is to save the building. The additional funds are needed for a \$30,000 cistern, \$30,000 fire pump, and \$80,000 of piping.

Bob Naber said it made sense to raise the amount.

Bob Kent mentioned that insurance for the building would not be significantly impacted.

Penny Schmitt stated that this article came out of consideration of what we would have to do if the building could not be used because of fire.

Steven Wilkins asked what would happen if the sprinklers went off at midnight, and how much damage might occur.

Kevin Pomeroy responded that heat sensors would signal MACC base. Damage could be dramatic, depending on where the fire started.

The voters then passed the motion to amend the article to \$140,000.

Bob Naber stated his misgivings about where to possibly put a tank that is the size of a small swimming pool, and asked how maintenance would be addressed and funded. Kevin Pomeroy responded that there would be an annual maintenance cost of \$1,200, and he would defer to the architect as to placement of the tank. Fred Matuszewski added that it could go under the proposed addition.

Steve Wilkins asked why we need this. Larry Paulaski stated that the school board does not unanimously support this.

Tim Allen asked how likely malfunction would be. Kevin Pomeroy responded that intentional misuse of the sprinklers at Souhegan once ruined the gym floor, but he hasn't heard of any other incidents.

The voters then defeated Article 6.

ARTICLE 7 To see if the District will vote to raise and appropriate the sum of \$6,355 to add to the school building maintenance fund for the purpose of repairing and maintaining the outside of the Village School. The School Board supports this article.

Larry Paulaski moved the article. Pam Coughlin seconded. Larry stated that these funds would be used for painting, replacing clapboards, and new gravel, and would come from debt reduction on interest.

The voters then passed Article 7.

ARTICLE 9 To see if the School District will vote to authorize the Treasurer, with the approval of the School Board, to appoint a deputy Treasurer in accordance with RSA 197:24a.

Pam Coughlin moved the Article. Meg Johnson seconded.

Pam stated that this article is required by law. Steve Wilkins asked if there was a cost involved: No.

The voters then passed Article 9.

ARTICLE 8 To see if the District will raise and appropriate the sum of \$2,022,416 for the support of schools, for the salaries of school district officials, and agents, and for the payment of statutory obligations of said district; and to authorize the application against said appropriation of such sums as are estimated to be received from the state and federal government, together with other income, the School Board to certify to the Town Selectmen the balance between the estimated revenue and the appropriation to be raised by taxation. The School Board supports this article.

Bob Kent moved the article. Meg Johnson seconded.

Line 10:1100-112-100 Salaries - Teachers

Al Ryder asked if we could improve our abysmal test scores through salary schedules. Bob Kent gave a brief presentation on salaries, showing that Mont Vernon ranks 10th in a field of 14 surrounding towns. He pointed out that our school is an attractive place to teach for several reasons other than salary (location, good principal, small school) and that our scores are slightly above state average.

Bob Nee moved to amend Line 10:1100-112-100 to \$488,776, a reduction of \$7,700. Peter Savage seconded.

Peter Hayden intervened to declare the polls closed for Articles 2 and 3 at 10:20 p.m.

Penny Schmitt stated that the school board has tried to equalize our teachers' salaries with those of surrounding towns in order to attract and retain good teachers; they feel it is fair. Mike Galan showed a brief presentation on our tax rate history, illustrating that the additional sixteen kids at \$6,000 each being tuitioned to Amherst is predominantly what drives the budget up this year. Jay Wilson expressed faith in the school board's decision and their negotiations with the union.

Walter Kilian moved the question. Barbara Millar seconded.

The voters then passed the motion to move, and defeated the motion to amend.

Line 10-1200-111-000 - Director Sped-SAU39

Chris Kolb asked why there were such big changes in this area of the budget. Penny Schmitt explained how the special ed budget is being restructured this year. Rather than having a full-time special ed director, we will have one employee to teach grades 1-3, one employee to teach grades 4-6, and six associates for the students whose IEPs require it (1 of which will be paid by Nashua because the IEP originated there).

Mr. Hayden then read the results of the secret ballots:

Article 2 passed with 165 yes votes to 23 no votes (87.8% in favor).

Article 3 passed with 148 yes votes to 39 no votes (79.1% in favor).

The meeting continued where we left off on Article 8.

Line 10-1200-115-100 - Secretary Special Education

Barbara Millar stated that the Budget Committee is unanimously opposed to adding this staff member. She moved to amend the line to \$0, a reduction of \$2,448. Al Ryder seconded.

Penny Schmitt responded that there is an overwhelming amount of special ed paperwork, and this line item has already been reduced from the original request. The position allows teachers to do more teaching instead of paperwork on their own time. She pointed out that we cannot use volunteers for this work because of the confidentiality issue. Angela Roberge, volunteer coordinator, stated that our school secretary is overwhelmed with work at this time; she supports adding the new staff member.

The voters then defeated the motion to amend the line to \$0.

Line 10-2320-351-100 - SAU Management Services

Al Ryder, after confirming that this amount cannot be amended, issued a protest, from Mont Vernon to the SAU, to the trend to emphasize overhead instead of direct labor.

Line 10-2900-211-100 - Health Insurance

Steve Wilkins asked what percentage the teachers contribute. Mike Galan responded: 20%.

Line 10-1290 - Total - Function 1290

Kevin Wilkins asked if the 656.57% increase was a typo. Mike Galan explained that it is correct; the amount is jumping from \$11,000 to \$72,223.

Line 10-4200-390-000 - Remodeling Bldgs and Grounds

Suzanne Price asked what these funds are for. Mike Galan responded that the \$2,500 will carpet two rooms.

Line 10-1290-332-000 - Occupational Therapy

Zoe Fimbel asked if \$10,000 was a typo. Mike Galan responded no; in the past this item was completely covered by a federal grant, but not this year.

The voters then passed Article 8 as written.

- ARTICLE 4** To see if the District will vote to raise and appropriate the sum of \$39,651 to staff, equip, and operate a kindergarten and to transport students to the morning session and home from the afternoon session. The School Board supports this article.
NOTE: For kindergarten to be implemented, it is necessary to pass Article 4 (kindergarten operating budget) and the bond amount of \$63,808 in Article 3, which includes construction of a kindergarten classroom. The School Board and Budget Committee support this article.
NOTE: Mont Vernon is eligible through the 2003-04 school year to receive \$750 per Kindergarten student from the State of New Hampshire to help offset the operating budget. Thereafter, State incentive aid for every kindergarten student increases to one-half the state average cost per full-time pupil. The 1999-00 state average cost per full-time pupil is approximately \$3,200.

Pam Coughlin moved the article. Meg Johnson seconded. Penny Schmitt stated that the figure is based on 20 students and 1 full-time teacher: \$38,651 salary plus \$1,000 in supplies. The Coop Kindergarten has agreed to donate some equipment. Chris Kolb asked whether we would get state aid if we didn't fund this Article: No.

The voters passed the article.

- ARTICLE 5** To see if the District will vote to raise, appropriate, and expend the sum of \$39,350 to make repairs to the building to comply with life safety codes and laws and to set up and lease one double-wide portable classroom unit at the Village School. The School Board supports this article.
NOTE: These funds will not be needed if Article 2 passes.

Meg Johnson moved to appropriate \$0, as we do not need this. Pam Coughlin seconded.

The voters passed the Article to appropriate \$0.

- ARTICLE 10** To transact any other business that may legally come before this meeting.

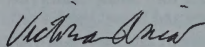
Eileen Naber directed the school board to assemble the equipment needed so that charts and graphs can be shown in readable fashion at school meetings in 2001.

Al Ryder moved that the school board be directed to present a plan by Labor Day to change to a merit-based, rather than tenure-based, teacher compensation system. Eileen Naber seconded.
The voters passed the motion.

Eileen Naber moved to adjourn. Angela Roberge seconded the motion. **The voters carried the motion to adjourn.**

Mr. Hayden adjourned the meeting at 10:45 p.m.

Respectfully submitted,



Victoria Arico
Mont Vernon School District Clerk

